

East Carolina University
Permanent State Funding by Division

	EPA Non-Faculty		EPA Faculty		SPA/CSS/Law Enforcement		All Positions		Total Permanent State Operating	Total Permanent State Funding
	FTE	Total Salary Budget	FTE	Total Salary Budget	FTE	Total Salary Budget	FTE	Total Salary Budget		
Academic Affairs	229.31	\$ 17,218,396	1,262.96	\$ 89,157,939	388.79	\$ 14,297,451	1,881.06	\$ 120,673,785	\$ 15,201,698	\$ 135,875,483
Administration and Finance	25.81	\$ 3,158,680			689.13	\$ 30,352,281	714.94	\$ 33,510,961	\$ 19,852,763	\$ 53,363,724
Athletics	0.75	\$ 8,200			0.91	\$ 58,386	1.66	\$ 66,586		\$ 66,586
Chancellor	16.41	\$ 2,018,603			117.36	\$ 5,095,031	133.77	\$ 7,113,634	\$ 1,841,250	\$ 8,954,884
Health Sciences	97.73	\$ 11,000,496	356.04	\$ 42,295,414	336.71	\$ 14,309,935	790.48	\$ 67,605,845	\$ 7,876,346	\$ 75,482,191
Research and Graduate Studies	24.55	\$ 2,451,510	6.52	\$ 899,456	32.76	\$ 1,242,332	63.83	\$ 4,593,298	\$ 4,207,047	\$ 8,800,345
Student Affairs	38.23	\$ 2,130,494	0.25	\$ 4,200	12.75	\$ 529,094	51.23	\$ 2,663,789	\$ 681,622	\$ 3,345,411
University Advancement	24.98	\$ 2,043,193			22.74	\$ 900,481	47.72	\$ 2,943,673	\$ 652,787	\$ 3,596,460
Grand Total for All Divisions	457.77	\$ 40,029,572	1,625.77	\$ 132,357,009	1,601.15	\$ 66,784,991	3,684.69	\$ 239,171,572	\$ 50,313,513	\$ 289,485,085

Footnotes:

- The Police Department is located in the Chancellor's Division and makes up 76.50 SPA/CSS/Law Enforcement FTE
- Administration & Finance includes Human Resources, Business Services, Financial Services, Campus Operations, Information Technology & Computing Services and Military Affairs
- Student Affairs includes Career Services, Dean of Students and Technology
- Position information is not by funding organization, but by home organization (where the person works); owner org was used on reserve and vacant positions
- Operating Budget does not include Financial Aid or Utilities
- Operating Budget as of 02.29.12; includes student and temp account codes and all 7XXXX
- Salary data is a snapshot on 02.29.12
- Graduate Assistantships are included in the unit where the student works in the EPA Faculty Salary
- excludes summer school and continuing studies
- No benefits are included in these numbers
- EPA Non-Faculty includes Vice Chancellor's, Deans, Director position levels such as Director of Financial Aid, Registrar, and Director of Admissions, Major Gift Officers, Advisors, some IT positions, Director of Marketing, Provost, Associate Provost, University Attorney's, etc.

East Carolina University
Division of Academic Affairs Permanent State Funding

	EPA Non-Faculty		EPA Faculty		SPA/CSS/Law		All Positions		Total Permanent Operating Budget	Total Permanent Funding
	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary		
Academic Affairs Administration and Misc	93.55	\$ 7,331,532	16.35	\$ 1,488,214	130.77	\$ 4,855,347	240.67	\$ 13,675,093	\$ 3,847,550	\$ 17,522,643
Academic Library Services	5.00	\$ 435,755	38.25	\$ 2,426,260	69.55	\$ 2,661,926	112.80	\$ 5,523,940	\$ 5,530,205	\$ 11,054,145
College of Business	27.79	\$ 2,227,780	123.95	\$ 11,900,081	12.00	\$ 463,215	163.74	\$ 14,591,077	\$ 411,433	\$ 15,002,510
College of Education	29.07	\$ 2,081,128	182.16	\$ 10,844,300	32.35	\$ 1,138,048	243.58	\$ 14,063,476	\$ 1,291,366	\$ 15,354,842
College Fine Arts and Communications	18.40	\$ 1,376,990	148.75	\$ 9,554,031	23.28	\$ 848,082	190.43	\$ 11,779,103	\$ 713,913	\$ 12,493,016
College of Health and Human Performance	10.00	\$ 695,712	100.84	\$ 6,820,327	15.75	\$ 539,664	126.59	\$ 8,055,703	\$ 684,130	\$ 8,739,833
College of Human Ecology	18.25	\$ 1,166,966	107.83	\$ 7,221,018	13.25	\$ 492,777	139.33	\$ 8,880,761	\$ 517,653	\$ 9,398,414
College of Tech and Computer Science	14.50	\$ 929,994	79.12	\$ 6,557,539	15.00	\$ 567,967	108.62	\$ 8,055,500	\$ 599,618	\$ 8,655,118
Harriot College of Arts and Sciences	12.75	\$ 972,537	465.71	\$ 32,346,170	76.84	\$ 2,730,425	555.30	\$ 36,049,133	\$ 1,605,830	\$ 37,654,963
Total for Academic Affairs Division	229.31	\$ 17,218,396	1,262.96	\$ 89,157,939	388.79	\$ 14,297,451	1,881.06	\$ 120,673,785	\$ 15,201,698	\$ 135,875,483

East Carolina University
Division of Health Sciences Permanent State Funding

	EPA Non-Faculty		EPA Faculty		SPA/CSS/Law		All Positions		Total Permanent Operating Budget	Total Permanent Funding
	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary		
Division Level Units	11.36	\$ 1,581,557	3.50	\$ 604,458	40.21	\$ 1,871,593	55.07	\$ 4,057,608	\$ 418,007	\$ 4,475,615
Health Sciences Library	2.50	\$ 238,250	10.00	\$ 595,604	28.00	\$ 1,258,431	40.50	\$ 2,092,284	\$ 1,574,829	\$ 3,667,113
College of Nursing	18.00	\$ 1,340,071	85.95	\$ 6,531,022	26.75	\$ 1,081,065	130.70	\$ 8,952,158	\$ 474,119	\$ 9,426,277
College of Allied Health	5.11	\$ 478,920	74.52	\$ 6,894,158	19.82	\$ 681,477	99.45	\$ 8,054,554	\$ 990,366	\$ 9,044,920
ECHI Institute			0.85	\$ 138,759	2.00	\$ 86,709	2.85	\$ 225,468	\$ 21	\$ 225,489
Brody School Of Medicine	24.86	\$ 3,062,760	159.62	\$ 24,042,569	189.13	\$ 7,831,369	373.61	\$ 34,936,698	\$ 1,794,972	\$ 36,731,670
School of Dental Medicine	35.90	\$ 4,298,938	21.60	\$ 3,488,846	30.80	\$ 1,499,291	88.30	\$ 9,287,075	\$ 2,624,032	\$ 11,911,107
Total for Health Sciences Division	97.73	\$ 11,000,496	356.04	\$ 42,295,414	336.71	\$ 14,309,935	790.48	\$ 67,605,845	\$ 7,876,346	\$ 75,482,191

Footnotes:

- Position information is not by funding organization, but by home organization (where the person works); owner org was used on reserve and vacant positions
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