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Overview Committee Members Process / Timeline EPPC Report White Paper Recommendations

Program Prioritization Committee

ACTIVITY/Product	COMPLETION DATE*
Program Prioritization	
Get Organized; Receive EPPC Report	June 1, 2011
Draft of Program Data Template 1	June 10
Meet with college leadership (including chairs)	July 1
Program Data Template distributed to programs	July 15
Program Data Template submitted to Dean and PPC	August 15
Draft of College Self-Study ²	September 30
College Faculty/Staff Forums	October 14
College Self Study to PPC and Campus	November 1
Draft of University Self-Study 3	November 15
University Forum	November 30
Deans and Directors Forum	December 2
University Self-Study	December 16
Final recommendation to the Chancellor	January 16, 2012
Potential Reorganization and Efficiencies	
Alternative Futures and current structure	January 16, <u>2012</u>
Reorganization criteria and scenarios	January 30
Reorganization White Paper 4	February 15
College Faculty/Staff Forums	March 2
Deans and Directors Forum	March 9
Campus Survey on Reorganization Options	March 16
Draft of Structured for Excellence 5	March 30

University Forum	April 13
Structured for Excellence	April 23
Final recommendation to the Chancellor	April 30, <u>2012</u>

*These dates are tentative and the process could be accelerated should the state budget situation or other considerations warrant it.

¹ The <u>Program Data Template</u> is a form founded upon the original EPPC framework for measuring attributes of programs: Productivity, Centrality, and Quality. That original framework has been adapted to account for the importance and availability of data and the uniqueness of individual programs. Programs will have opportunity to comment (correct with evidence) on centrally held data contained in the template and to include additional quantitative and qualitative data that are kept at the program level and deemed important. These templates are explicitly intended to place each program within the strongest possible light. Incomplete templates are distributed to programs from the PPC and completed templates are returned to the PPC and to the college dean.

² The <u>College Self-Study</u> is the prioritization of a college's programs based on careful evaluation of Program Data Templates in the context of college mission and strategic plan. These college self-studies are intended to permit relative autonomy and self-determination within the larger process and are a key component used by the PPC to arrive at its own recommendations. The *Self-Study* will be distributed to the college in draft form and finalized after feedback from the college community. Finalized Self-Studies will be available at the PPC web site.

³ <u>University Self-Study</u> includes a background statement on prioritization the PPC's program priorities ranging from low to high (or a similar ordinal scaling) and are based upon evaluation across college Self Studies and individual Program Data Templates in the context of university mission and strategic plan. At this level of deliberation, priorities are mission-driven and data-informed. *The University Self-Study* will be distributed in draft form and finalized after feedback from the entire university community. The document represents the PPC's recommendation to the Chancellor.

⁴ The PPC's <u>Reorganization White Paper</u> includes a background statement on university reorganization efforts and the key criteria that should be considered. After that context is established, the PPC will provides three menus of possible change at divisional, collegiate, and departmental levels (a total of 56 possible change items). The intent is to receive campus feedback (including on-line survey and college forums) on these structural candidates and to modify accordingly. Some will be assembled into change scenarios with a second round of feedback received by March 30.

⁵ <u>Structured for Excellence</u> contains a proposal for potential university reorganization. The document will be distributed in draft form with additional opportunity for campus feedback, including a university forum. Based on feedback, the proposed structure will be finalized and *Structured for Excellence* will be presented to the Chancellor as the PPC's final recommendation.

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