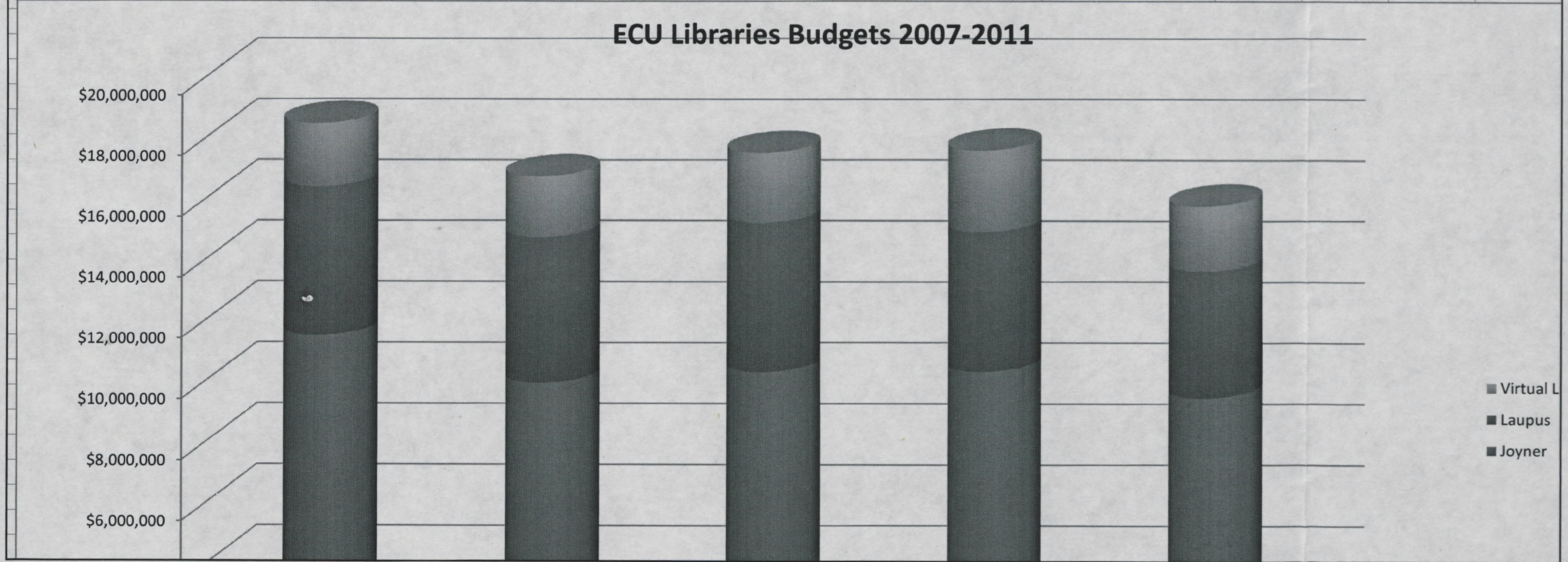
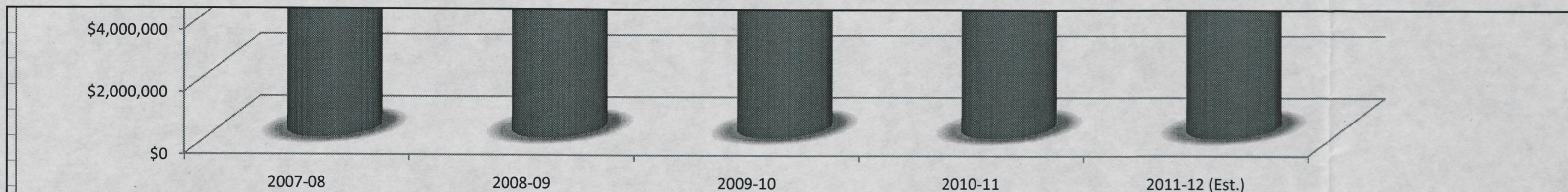


ECU Libraries Funding 2007-2012					
	2007-08	2008-09	2009-10	2010-11	2011-12 (Est.)
Joyner	\$11,534,171	\$9,975,544	\$10,339,595	\$10,355,792	\$9,501,615
Laupus	\$4,892,664	\$4,796,687	\$4,905,520	\$4,598,339	\$4,159,393
Virtual Library*	\$2,075,539	\$1,989,684	\$2,296,633	\$2,669,679	\$2,135,743







\*

The Virtual Library @ ECU budget is used primarily to pay renewal fees for large e-journal packages that are critical to students, faculty and researchers across the Divisions of Academic Affairs and Health Sciences. E-journals from the following publishers are paid for from the Virtual Library line:

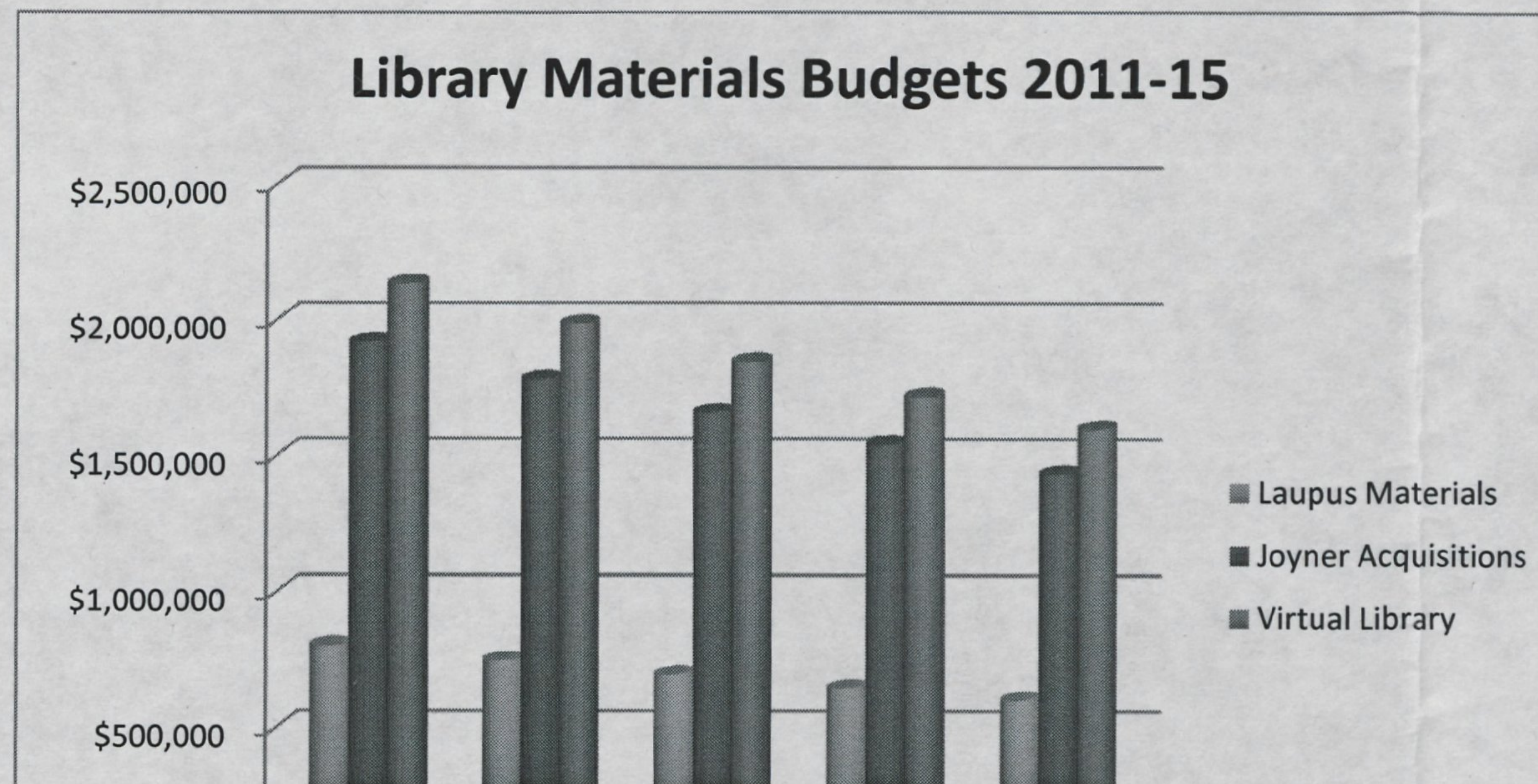
1. American Association for the Advancement of Science (AAAS)									
2. American Chemical Society									
3. Elsevier (Science Direct)									
4. Nature Publishing Group									
5. Oxford University Press									
6. Sage									
7. Springer									
8. Taylor & Francis									
9. University of Chicago									
10. Wiley-Blackwell									

The Virtual Library also pays for e-book collections (Annual Reviews, Knovel, McGraw-Hill, John Wiley & Sons, Elsevier, and others), ASTM standards, and selected databases including Films on Demand.

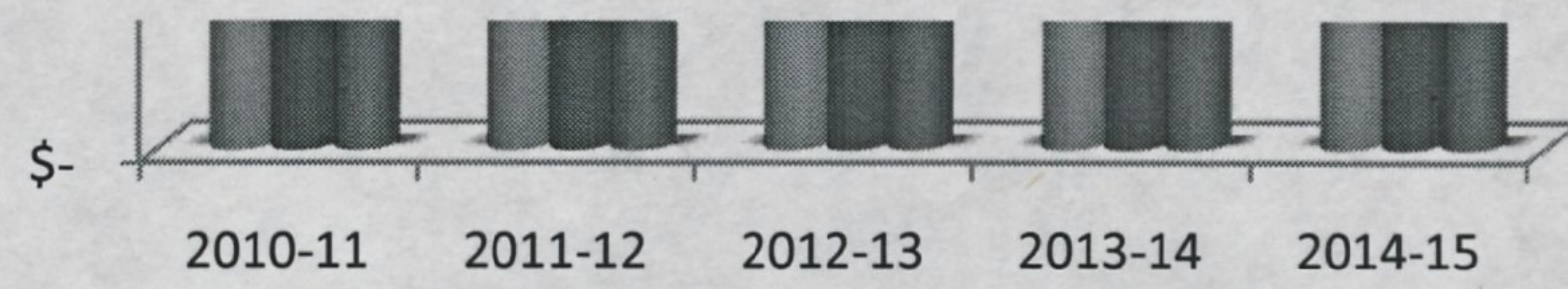


**Library Budgets 2011-2015**  
**Projected Buying Power with 7% Inflation**

	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Laupus Materials	\$ 804,354	\$ 748,049	\$ 695,686	\$ 646,988	\$ 601,699
Joyner Acquisitions	\$ 1,918,641	\$ 1,784,336	\$ 1,659,433	\$ 1,543,272	\$ 1,435,243
Virtual Library	\$2,135,743	\$1,986,241	\$1,847,204	\$1,717,900	\$1,597,647









3/21/2011	Laupus Library Budget & Expenditures 2007 - 2011				
	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
	Projections	Current YTD	Actual YearEnd	Actual YearEnd	Actual YearEnd
<b>Account Name</b>	<b>12% Budget Cut</b>	<b>Bud. Proj.</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
Personnel	\$ 3,235,038	\$ 3,276,902	\$ 3,289,051	\$ 3,243,890	\$ 2,951,544
Library Materials	\$ 804,354	\$ 1,156,939	\$ 1,140,410	\$ 1,184,568	\$ 1,271,240
Other Operating Budget	\$ 120,001	\$ 164,498	\$ 476,059	\$ 368,229	\$ 669,880
<b>Total</b>	<b>\$ 4,159,393</b>	<b>\$ 4,598,339</b>	<b>\$ 4,905,520</b>	<b>\$ 4,796,687</b>	<b>\$ 4,892,664</b>



3/21/2011	Joyner Library Budget & Expenditures 2005-2011						
	2011-12	2010-11	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006
	Projected	Current YTD	Actual YearEnd	Actual YearEnd	Actual YearEnd	Actual YearEnd	Actual YearEnd
Account Name	Budget	Budget	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
Operating Budget	\$ 7,495,906	\$ 7,870,423	\$ 7,590,589	\$ 7,945,652	\$ 7,923,649	\$ 7,186,894	\$ 6,220,514
Acquisitions Budget	\$ 1,918,641	\$ 2,398,301	\$ 2,662,674	\$ 1,942,023	\$ 3,523,453	\$ 3,076,636	\$ 2,755,312
Virtual Library Budget	\$ 2,135,743	\$ 2,669,679	\$ 2,296,633	\$ 1,989,684	\$ 2,075,539	\$ 1,763,679	\$ 1,451,069
Library Network Budget	\$ 85,568	\$ 85,568	\$ 85,567	\$ 85,568	\$ 85,568	\$ 85,594	\$ 70,391
Archives Budget	\$ 1,500	\$ 1,500	\$ 765	\$ 2,302	\$ 1,501	\$ 2,113	\$ 600
<b>Total</b>	<b>\$ 11,637,358</b>	<b>\$ 13,025,471</b>	<b>\$ 12,636,228</b>	<b>\$ 11,965,228</b>	<b>\$ 13,609,710</b>	<b>\$ 12,114,917</b>	<b>\$ 10,497,886</b>