

DRAFT

East Carolina University
Administrative Reduction Report

3-31-09
Faculty Senate mtg

Fiscal Year	Division	Description	Amount		
			Permanent	One-time	Cost Avoid
2007/08	Academic Affairs	6.15 FTE - EPA-NT positions Operating Funds	602,000 6,500		
	Administration and Finance	SPA position in ITCS	65,400		
		Mail Clerk position	40,000		
		EH&S Director position unfilled			95,000
		Assistant VC and Dir Military Programs Position consolidation	57,400		
		Reduce Housekeeper shift differential	7,200		
		Night Shift Manager Position	50,400		
		Energy Conservation Efforts	43,200		
		Favorable Fuel Procurement Program	83,000		
		Eliminate GA for Employee Training	7,000		
		Reduce Temporary staff Operating Funds		7,500 46,700	
	Advancement	SPA Administrative Support position	26,200		
	Chancellor	Operating Funds	46,000		
	Health Sciences	Operating Funds	730,500		
	Research & Graduate Studies	Operating Funds	52,500		
	Student Affairs	Career Services EPA-NT position	56,600		

From
Provost
Sheerer

From 309 Sheerer
Report. pdf

DRAFT

East Carolina University
Administrative Reduction Report

2007/08 Totals

1,305,000

54,200

95,000

2008/09

Academic Affairs

Director of Volunteer & Service Learning Center EPA-NT
 Associate Dean CT&CS EPA_NT
 SPA position in COB
 SPA Position in COE
 EPA NT positon in COE
 Director of Academic Enrichment Center EPA-NT
 Operating Funds

97,700
 117,000
 25,500
 31,900
 37,200
 75,400
 117,600 492,000

Administration and Finance

Facility Safety Inspector position
 Pro-Card Manager position
 Assistant Warehouse Manager position
 Administrative Support Specialist position
 Administrative Support Specialist position
 SPA position in ITCS
 E-Procurement implementation
 Assistant Pro-card manager moved to new funding source
 Administrative Support position
 Re-encode One cards
 Four Housekeeping Positions
 Electrician
 Discontinue Classroom Furniture Replacement
 Discontinue Street Maintenance Budget
 Voluntary FTE Reduction of 10% for EPA staff member
 SPA Receptionist position
 Operating Funds

25,000
 12,200
 6,700
 12,300
 8,800
 65,700

 48,000
 14,000

 53,200
 141,700
 55,900
 41,000
 10,000
 8,900

 17,000
 310,900 932,500

Advancement

Operating Funds

40,800 134,000

Chancellor

East Carolina University
Administrative Reduction Report

	Consolidation of EPA-NT positions	35,700		
	Operating Funds		54,000	
Health Sciences				
	Associate Vice Chancellor for Communications	213,000		
	Associate Vice Chancellor Planning & Programming	43,800		
	Associate Vice Chancellor for Regional Health Services	59,300		
	Administrator in Academic Affairs	103,500		
	Operating Funds	440,400		
Research & Graduate Studies				
	Federal Relations position	80,600		
	Operating Funds		238,000	
Student Affairs				
	Operating funds	26,600	68,000	
	Reduced Salary Reserves	13,700		
2008/09 Totals		2,255,800	2,000,500	530,200
2009/10	The items listed for 2009/10 are potential reductions and are subject to change.			
Academic Affairs				
	9 SPA Positions	330,900		
	16 EPA-NT Positions	1,357,600		
	Operating Funds	576,500		
Administration & Finance				
	32 SPA positions	1,261,300		
	On-call pay	105,000		
	Students and temporary employees	16,900		
	Operating Funds	1,176,500		
Advancement				
	2 EPA-NT Positions	200,000		

DRAFT

East Carolina University
Administrative Reduction Report

	2 SPA Positions	72,100		
	Operating Funds	50,500		
Health Sciences				
	6 SPA Positions	280,000		
	Operating Funds	500,000		
Chancellor				
	SPA Position	32,400		
	Consolidation of EPA - NT Positions	79,900		
	Operating Funds	67,500		
Research & Graduate Studies				
	EPA-NT Position	201,600		
	Operating Funds	202,800		
Student Affairs				
	2 EPA-NT Positions	75,600		
	3 SPA Positions	167,000		
	Operating funds	120,400		

2009/10 Totals

6,874,500

one-time
cost avoidance

GRAND TOTALS

10,435,300

2,054,700

625,200