

Fiscal Year

Division

East Caro University Administrative Reduction Report

Description

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(2007/09) Academic Affairs
2007/00	Academic Anans

6.15 FTE - EPACNT positions
Operating Funds

Favorable Fuel Procurement Program

Eliminate GA for Employee Training

Reduce Temporary staff

Operating Funds

	Amount	
ermanent	One-time	Cost Avoid

7,500

46700

602,000

6,500

83,000

7,000

39,600

	11 110
From	
Provi	150
5	reerev

Administration	and	Finance
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nance		1600000
SPA position in ITCS	65,400	5)neerer
Mail Clerk position	40,000	
EH&S Director position unfilled		95,000
Assistant VC and Dir Military Programs Position consolidation	57,400	
Reduce Housekeeper shift differential	7,200	
Night Shift Manager Position	50,400	
Energy Conservation Efforts	43,200	

Advancement

SPA Administrative Support position	26,200

Chancellor

Operating Funds	46,000
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Health Sciences

Operating Funds	730,500
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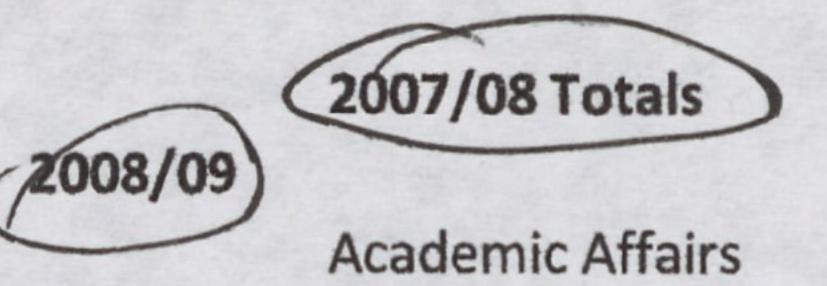
Research & Graduate Studies

Operating Funds	52,500
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Student Affairs

Career Services EPA-NT position	56,600

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East Caro University

	Administrative Reduction Report			
2007/08 Totals		1,305,000	54,200	95,000
Academic Affairs				
	Director of Volunteer & Service Learning Center EPA-NT	97,700		
	Associate Dean CT&CS EPA_NT	117,000		
	SPA position in COB	25,500		
	SPA Position in COE	31,900		
	EPA NT position in COE	37,200		
	Director of Academic Enrichment Center EPA-NT	75,400		
	Operating Funds	117,600	492,000	
Administration and F	inance			
	Facility Safety Inspector position		25,000	
	Pro-Card Manager position		12,200	
	Assistant Warehouse Manager position		6,700	
	Administrative Support Specialist position		12,300	
	Administrative Support Specialist position		8,800	
	SPA position in ITCS	65,700		
	E-Procurement implementation			477,000
	Assistant Pro-card manager moved to new funding source	48,000		
	Administrative Support position	14,000		
	Re-encode One cards			53,200
	Four Housekeeping Positions	141,700		
	Electrician	55,900		

17,000

932,500

Administrative Support position	14,000
Re-encode One cards	
Four Housekeeping Positions	141,700
Electrician	55,900
Discontinue Classroom Furniture Replacement	41,000
Discontinue Street Maintenance Budget	10,000
Voluntary FTE Reduction of 10% for EPA staff member	8,900
SPA Receptionist position	
Operating Funds	310,900
Operating runus	310,500

Advancement

Operating Funds	40,800	134,000

Chancellor

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East Caro University Administrative Reduction Report

	Administrative Reduction Report		
	Consolidation of EPA-NT positions	35,700	
	Operating Funds	54,000)
Health Sciences			
	Associate Vice Chancellor for Communications	213,000	
	Associate Vice Chancellor Planning & Programming	43,800	
	Associate Vice Chancellor for Regional Health Services	59,300	
	Administrator in Academic Affairs	103,500	
	Operating Funds	440,400	
Research & Gradua	te Studies		
	Federal Relations position	80,600	
	Operating Funds	238,000)
Student Affairs			
	Operating funds	26,600 68,000)
	Reduced Salary Reserves	13,700	
2008/09 Totals		2,255,800 2,000,500	530,200
The items listed for	2009/10 are potential reductions and are subject to change.		
Academic Affairs			
	9 SPA Positions	330,900	
	16 EPA-NT Positions	1,357,600	
	Operating Funds	576,500	
Administration & Fi	nance		
	32 SPA positions	1,261,300	
	On-call pay	105,000	
	Students and temporary employees	16,900	

Advancement

2 EPA-NT Positions

Operating Funds

200,000

1,176,500

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	2 SPA Positions Operating Funds	72,100 50,500	
Health Sciences			
	6 SPA Positions	280,000	
	Operating Funds	500,000	
Chancellor			
	SPA Position	32,400	
	Consolidation of EPA - NT Positions	79,900	
	Operating Funds	67,500	
Research & Graduate	e Studies		
	EPA-NT Position	201,600	
	Operating Funds	202,800	
Student Affairs			
	2 EPA-NT Positions	75,600	
	3 SPA Positions	167,000	
	Operating funds	120,400 xie	v. Lice
2009/10 Totals		6,874,500 one	20570, dance
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