

East Carolina University  
BUDGET REDUCTION HISTORY  
Fiscal Years 1999/00 - 2009/09

16065 ACADEMIC AFFAIRS

Description	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	TOTAL
Permanent Reductions	\$655,514	\$0	\$2,473,593	\$3,744,223	\$4,114,844	\$1,856,972	\$3,234,998	\$0	\$1,312,015	\$2,013,976 *	\$19,406,135
One Time Reductions	0	2,847,280	10,871,424	5,974,874	3,517,242	1,088,066	0	0	0	0	24,298,886
Receipt Reversions	0	0	455,704	749,927	0	0	0	0	0	0	1,205,631
<b>TOTAL</b>	<b>\$655,514</b>	<b>\$2,847,280</b>	<b>\$13,800,721</b>	<b>\$10,469,024</b>	<b>\$7,632,086</b>	<b>\$2,945,038</b>	<b>\$3,234,998</b>	<b>0</b>	<b>\$1,312,015</b>	<b>\$2,013,976</b>	<b>\$44,910,652</b>

16066 BRODY SCHOOL OF MEDICINE, SCHOOL OF DENTISTRY, AND LAUPUS LIBRARY

Permanent Reductions	\$257,581	\$0	\$988,667	\$1,414,050	\$1,364,321	\$645,057	\$770,604	\$0	\$316,427	\$467,388 **	\$6,224,095
One Time Reductions	0	901,210	2,845,464	1,741,381	1,214,095	331,120	0	0	0	0	7,033,270
Appropriation of Medicare Funds	3,000,000	700,000	0	0	0	0	0	0	0	0	3,700,000
<b>TOTAL</b>	<b>\$3,257,581</b>	<b>\$1,601,210</b>	<b>\$3,834,131</b>	<b>\$3,155,431</b>	<b>\$2,578,416</b>	<b>\$976,177</b>	<b>\$770,604</b>	<b>0</b>	<b>\$316,427</b>	<b>\$467,388</b>	<b>\$16,957,365</b>

ENTIRE INSTITUTION

Permanent Reductions	\$913,095	\$0	\$3,462,260	\$5,158,273	\$5,479,165	\$2,502,029	\$4,005,602	0	\$1,628,442	\$2,481,364	\$25,630,230
One Time Reductions	0	3,748,490	13,716,888	7,716,255	4,731,337	1,419,186	0	0	0	0	31,332,156
Receipt Reversions/Medicare Fund	3,000,000	700,000	455,704	749,927	0	0	0	0	0	0	4,905,631
<b>INSTITUTIONAL TOTAL</b>	<b>\$3,913,095</b>	<b>\$4,448,490</b>	<b>\$17,634,852</b>	<b>\$13,624,455</b>	<b>\$10,210,502</b>	<b>\$3,921,215</b>	<b>\$4,005,602</b>	<b>0</b>	<b>\$1,628,442</b>	<b>\$2,481,364</b>	<b>\$61,868,017</b>

\*Includes \$621,275 second year of PACE reduction and \$1,392,701 new reduction in 2008/09.

\*\*Includes \$144,147 second year of PACE reduction and \$323,241 new reduction in 2008/09.