

Funding of Graduate Education at East Carolina University

October 25, 2004

Division of Research and Graduate studies

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1. Purpose

ECU's transition to a research intensive university, growth in graduate on-campus and distance education enrollment, and the planning for and establishment of new graduate programs offers an important opportunity to review the structure and support of graduate education and plan for future growth. The planning is doubly important as ECU considers adding additional doctoral programs. Graduate education is costly and growth, unless effectively managed, can strain the University's ability to effectively allocate its resources to insure strong graduate programs. A first step is to provide an analysis of changing graduate programs and enrollment, the sources of graduate student financial support, and the policies that have guided graduate education. The development of an effective graduate student support plan is an important step that of necessity must take into account many important issues. This analysis highlights a number of those issues and is intended to serve as a starting point in developing a comprehensive support plan that integrates on-campus and off-campus distance education based graduate programs.

An ad hoc committee was appointed by John Lehman, Interim Vice Chancellor for Research and Graduate Studies, to guide the analysis and discuss the results presented in this report. The members were John Lehman, Paul Gemperline, Paul Tschetter, Max Poole, George Kasperek, Catherine Rigsby, and Joe Chalovich.

2. Enrollment trends (*recommendations italicized and underlined*)

In the period from Fall 2001 to Fall 2004, ECU's total enrollment grew an average of 5% per year to 22,766 (see Table 1). Graduate enrollment increased at an average rate of 9.7%. In terms of head count, these increases represent an average increase of 1,004 students per year, 621 undergraduates and 383 graduate students per year. Most of the enrollment growth in graduate programs took place in off-campus distance education programs (discussed in more detail later). In order to promote the strongest graduate programs, both existing and new, a strategic plan linking enrollment planning and management with resources is needed. To that end, an Academic Program Development Committee, appointed by the Provost, and the Graduate School Administrative Board are reviewing the criteria and the process to be used in evaluating new programs before they are approved for establishment.

Table 1. Growth of graduate student enrollment at East Carolina University

	Fall 2000*	Fall 2001	Fall 2002	Fall 2003	Fall 2004**	Average
ECU Enrollment, Total	18,750	19,412	20,577	21,756	22,766	21127.8
increase		662	1,165	1,179	1,010	1004
percent increase		3.5%	6.0%	5.7%	4.6%	5.0%
Graduate Enrollment, Total	3433	3661	4059	4517	4963	4300
increase		228	398	458	446	382.5
percent increase		6.6%	10.9%	11.3%	9.9%	9.7%
On-Campus Graduate Enrollment	2666	2614	2698	2715	2744	2692.8
increase		-52	84	17	29	19.5
percent increase		-2.0%	3.2%	0.6%	1.1%	0.7%
Off-Campus Distance Ed. Graduate	767	1047	1361	1802	2207	1604.3
increase		280	314	441	405	360
percent increase		36.5%	30.0%	32.4%	22.5%	30.3%
number of DE graduate programs	5	12	18	22	24	19
Grad. Enrollment, percent of total	18.30%	18.90%	19.70%	20.80%	21.80%	20.3%

* These data include the distance education enrollment and therefore may not correspond with the Fact Book which does not include the off-campus enrollment prior to 2001

** Data from most recent Census Day, Sept 8, 2004, and not yet certified

By degree status, the greatest increase in head count occurred in masters programs, with an average increase of 258 students per year during the four year period from Fall 2001 to Fall 2004. The highest rate of growth in head count has occurred in doctoral programs (28.7%, see Table 2) which included a 21.4% rate of growth in Ph.D. programs and a 42.6% rate of growth in the Ed.D. program. The Ed.D. enrollment increase occurred in the single Ed.D. program. Growth in Ph.D. enrollment came primarily from increases in existing programs but also included the establishment of one new Ph.D. in fall 2004. Mentoring of doctoral students is faculty intensive, thus enrollment growth within doctoral programs must be managed carefully so as not to exceed mentoring capacity.

Table 2: Graduate student enrollment by degree status
(Number of Graduate Programs in Parenthesis)

	Fall 2000*	Fall 2001	Fall 2002	Fall 2003	Fall 2004**	Average
Doctoral						
Ph.D	79 (10)	101 (10)	117 (11)	153 (11)	170 (12)	135.3
increase		22	16	36	17	22.8
percent increase		27.8%	15.8%	30.8%	11.1%	21.4%
Ed.D.	37 (1)	55 (1)	66 (1)	128 (1)	138 (1)	96.8
increase		18	11	62	10	25.3
percent increase		48.6%	20.0%	93.9%	7.8%	42.6%
Total, doctoral	116 (11)	156 (11)	183 (12)	281 (12)	308 (13)	232.0
increase		40	27	98	27	48.0
percent increase		34.5%	17.3%	53.6%	9.6%	28.7%
Masters	2377 (68)	2522 (70)	2714 (69)	3029 (71)	3410 (69)	2918.8
increase		145	192	315	381	258.3
percent increase		6.1%	7.6%	11.6%	12.6%	9.5%
Non-degree	940	976	1162	1207	1245	1147.5
increase		36	186	45	38	76.3
percent increase		3.8%	19.1%	3.9%	3.1%	7.5%
Total Grad Enrollment	3433	3654	4059	4517	4963	4298.3

* These data include the distance education enrollment and therefore may not correspond with the Fact Book which does not include the off-campus enrollment prior to 2001

** Data from most recent Census Day, Sept 8, 2004, and not yet certified

Total on-campus enrollment in graduate programs changed little during the four year period from Fall 2001 to Fall 2004, whereas off-campus distance education enrollment increased 30.3% (see Table 3). Graduate distance education enrollment growth occurred primarily through increased offerings of professional masters programs (see Appendix 1). For on-campus graduate programs in which student financial support is crucial to attracting students, the lack of growth in the Graduate School's assistantship budget is an important factor in explaining the lack of enrollment growth. Some academic units have shown small enrollment increases by supplementing their assistantship allocation with money from the unit's lapsed faculty salary funds. A detailed report on sources of funds supporting graduate assistantships is presented in Section 2 of this report.

Growth in graduate enrollment is an additional source of funds for ECU that should be used as part of a graduate student support plan. On-campus graduate enrollment has not generated significant enrollment increase funds, whereas graduate distance education enrollment increases have provided significant enrollment increase funds. A support plan for graduate education programs must be viewed as a whole and on-campus and distance education support must be integrated in developing a graduate student support plan. ECU must carefully plan on how growth in graduate education should take place in order to strike an appropriate balance between masters versus doctoral enrollment and a balance between on-campus enrollment versus off-campus distance education enrollment...

Table 3: Graduate student enrollment by on-campus and distance education (i.e. off-campus) registration

	Fall 2000*	Fall 2001	Fall 2002	Fall 2003	Fall 2004**	Average
On-campus students						
Degree seeking students	2137	2155	2244	2290	2333	2232
increase		18	89	46	43	49
percent increase		0.8%	4.1%	2.0%	1.9%	2.2%
Non-degree students	529	455	454	425	423	457
increase		-74	-1	-29	-2	-26.5
percent increase		-14.0%	-0.2%	-6.4%	-0.5%	-5.3%
Total	2666	2610	2698	2715	2756	2689
increase		-56	88	17	41	22.5
percent increase		-2.1%	3.4%	0.6%	1.5%	0.9%
Distance education students (off-campus)						
Degree seeking students	356	523	653	1020	1385	787
increase		167	130	367	365	257.25
percent increase		46.9%	24.9%	56.2%	35.8%	40.9%
Non-degree students	411	521	708	782	822	649
increase		110	187	74	40	102.75
percent increase		26.8%	35.9%	10.5%	5.1%	19.6%
Total	767	1044	1361	1802	2207	1436
increase		277	317	441	405	360
percent increase		36.1%	30.4%	32.4%	22.5%	30.3%
Total Graduate Enrollment	3433	3654	4059	4517	4963	4125

* These data include the distance education enrollment and therefore may not correspond with the Fact Book which does not include the off-campus enrollment prior to 2001

** Data from most recent Census Day, Sept 8, 2004, and not yet certified

3. Expenditures for graduate assistantships

3.1. Method

A study of graduate assistantship funding at ECU was conducted for fiscal year 2002 (academic year 2002-2003) and fiscal year 2003 (academic year 2003-2004) by running SAS database queries on the Financial Record System (FRS) data warehouse and the Registrar's student database. All expenditures for graduate assistantships, regardless of the sources of funds or budget unit were retrieved from the FRS data warehouse. Student information, such as the student's major area of study, degree description, and semester credit hours were retrieved from the Registrar's student database. The data from these two different sources were merged by student SSN. In some circumstances, student SSNs changed during the course of the study. For example, international students are assigned temporary numbers when they arrive and subsequently receive permanent SSNs. Changes to SSNs were handled by pooling the data for each student to the most current SSN. In some circumstances, no SSNs were available because the "students" were not enrolled. This might occur for example as a result of late applicants to

graduate programs. After merging, the SSNs were removed and the resulting data organized into summary tables by budget unit, source of funds, and student status. Detailed tables from this study are found in Appendix 1 of this report. Because of the computerized data mining process used in this study, minor errors in the collection and reporting of data are unavoidable. In some cases, these errors can be traced to incorrect coding of assistantship payments into the FRS system at the departmental level.

3.2. Summary of findings (*recommendations italicized and underlined*)

Total expenditures for graduate assistantships were \$7.5M in academic year 2002-03 and increased 4.3% to \$7.9M in 2003-04 (see Table 4). A detailed explanation of row headings is given in Table 5. The majority of funds, about 52%, were provided by the Graduate School from lapsed salary dollars specifically allocated for this purpose. The number of graduate programs and enrollment increased during the period covered by this report; however, there has been no increase in the Graduate School's assistantship budget. ECU must develop a plan for how it will increase graduate student assistantship expenditures to match carefully planned expansion of existing programs and launch new graduate programs. Expenditures for Ph.D. assistantships must increase if newly established programs are to be successful. Expenditures in masters programs must also increase if these programs are to remain competitive, as these programs form the foundation upon which new doctoral programs will be built.

Funds from budget units' own lapsed salary dollars and other state sources accounted for approximately 25% of total expenditures and increased 11% during this period from \$1.8M to \$2.1M (see Table 4). This trend indicates that due to a lack of increased Graduate School assistantship funds, academic units have responded to demands for increased assistantship support by tapping the unit's lapsed salary funds. Whether or not this shift in funding mechanisms is appropriate needs to be considered as part of a graduate student support plan.

Non-state revenue sources (grants, contracts, fees for services, endowed fellowships, etc) accounted for about 15% of the expenditures (see Table 4). This is an important source of graduate student support that has never been systematically integrated into a campus-wide graduate student support plan. Extramural funding offers the possibility for both graduate assistantships and tuition support, and seeking such funding must be an integral part of a graduate student support plan.

The row heading "Admin GAs" indicates expenditures for graduate assistants who performed administrative duties in administrative offices. Graduate students in the College of Business are in high demand for this type of work, and arguably receive good in-service training. Expenditures in this category are covered by a combination of Graduate School funds and funds from administrative units and account for the smallest portion (about 6.5%, see Table 4) of the total. The amount of funding reported in this category may be an underestimate because some graduate directors and administrative secretaries incorrectly code administrative assistantships as research assistantships in FRS. Funding in this category showed the largest rate of increase (21% from academic year 2002-03 to academic year 2003-04) and may be cause for concern. Graduate School allocations in this category should be strongly discouraged and where necessary, replaced by revenue streams from the employing unit.

Table 4: Summary of graduate assistantship expenditures by source of funds

	Academic year 2002-03		Academic year 2003-04		Change
	Amount	Percent of total	Amount	Percent of total	
Grad school funds	\$4,051,577	53.6%	\$4,097,680	51.8%	1.1%
Unit funds	\$1,829,203	24.2%	\$2,060,544	26.1%	11.2%
Admin GA's	\$465,639	6.2%	\$586,930	7.4%	20.7%
sub-total	\$6,346,419	83.9%	\$6,745,154	85.3%	5.9%
Non-state funds	\$1,218,526	16.1%	\$1,160,522	14.7%	-5.0%
Total	\$7,564,945		\$7,905,676		4.3%

Table 5: Description of row headings

1. **Grad School:** Funds provided by the Graduate School for graduate assistantships (recorded in the FRS system as expenditures from position numbers allocated to the Graduate School).
2. **Non-state funds:** Graduate assistantships from non-state revenue sources such as grants, contracts, etc.
3. **Unit funds:** Graduate assistantships provided by the budget unit from state funds such as lapsed salary dollars.
4. **Admin GAs:** Graduate assistantships from state funds for administrative support (coded as 1118 or 1318 in the FRS system).
5. **masters students:** Graduate assistantship expenditures to students enrolled in a masters program (class = 6).
6. **doctoral students:** Graduate assistantship expenditures to students enrolled in a doctoral program (class = 8).
7. **Other:** Graduate assistantship expenditures to students enrolled in other programs (classes 1, 2, 3, 4, 5, or 7). For example, these may be undergraduate seniors who are within 6 hours of graduating and who are participating in a BS/MS 4+1 program, or these may be non-degree students in the process of switching to a degree granting program, etc.
8. **Number of semesters enrolled:** Assistantship expenditures to graduate students enrolled for the number of semesters indicated (summer semesters excluded).

Approximately 68% of graduate assistantship expenditures were for masters students and 15% for doctoral students (see Table 6). Expenditures for doctoral students increased 14.1% from \$1.2M to \$1.4M in academic year 2003-04. In order to stimulate growth in ECU's research portfolio and increase opportunities for extramural research funding, increases in expenditures for graduate assistantships should be prioritized in the following order from highest to lowest: 1) Ph.D. programs; 2) thesis based masters programs; 3) non-thesis based masters programs.

Table 6: Summary of graduate assistantship expenditures by student category

	Academic year 2002-03		Academic year 2003-04		Change
	Amount	Percent of total	Amount	Percent of total	
Masters students	\$5,150,018	68.1%	\$5,350,694	67.7%	3.8%
Cert adv. study	\$86,672	1.1%	\$28,185	0.4%	-207.5%
Doctoral students	\$1,199,261	15.9%	\$1,401,538	17.7%	14.4%
Other	\$1,128,993	14.9%	\$1,125,258	14.2%	-0.3%
Total	\$7,564,944		\$7,905,676		4.3%

Expenditures to students not enrolled in a graduate program (see row labeled "other" in Table 6) was about 15% of total expenditures. Students who receive assistantships should be registered as full-time (9+ SCH) students. This will increase state funding to ECU, and the funds so generated should be used to help students on assistantships offset their full-time tuition expenses. There may be some inappropriate use of graduate assistantships in this category. Examples of appropriate uses include undergraduate seniors who are within 6 hours of graduating and who are participating in a BS/MS 4+1 program, or non-degree students in the process of switching to a degree granting program. The individual cases in this category should be monitored for inappropriate use of graduate assistantship funds, incorrect coding of assistantships funds into the FRS system, etc.

Table 7: Assistantship expenditures for masters students by number of semesters enrolled, all fund sources

	Academic year 2002-03		Academic year 2003-04		Change
	Amount	Percent of total	Amount	Percent of total	
Semester 1-4	\$4,537,366	86.8%	\$4,662,892	86.8%	2.7%
Semester 5, 6	\$489,488	9.4%	\$561,706	10.5%	12.9%
Semester 7, 8	\$128,547	2.5%	\$75,299	1.4%	-70.7%
Semester 9+	\$52,313	1.0%	\$41,737	0.8%	-25.3%
Not enrolled	\$22,048	0.4%	\$32,845	0.6%	32.9%
Total, all masters student:	\$5,229,762		\$5,374,479		

An important issue to be addressed in a graduate support plan should be the length of time students receive *state-funded* assistantships. The length of time for state support must take into account degree level – masters or doctoral. To illustrate, the dollar contribution that developing and enforcing policies on length of state support can provide within a graduate student support plan, assistantships to masters students beyond two years and assistantships to doctoral students beyond four years were studied.

Graduate assistantship expenditure to masters students enrolled beyond two years (4 semesters) amounted to about 13% of total masters expenditures (see Table 7). Application of a two year limit to state support could add up to an additional \$500,000 to a graduate student support plan. Two benefits from application of such a rule include decreasing the average time to degree and serving as an impetus for programs to seek extramural funding.

Graduate assistantship expenditures to doctoral students beyond four years were about 20% of the total expenditures to doctoral students (see Table 8) and increased by 36% from academic year 2002-03 to academic year 2003-04. Application of the four year limits to state support might have two benefits - decrease the average time to degree for doctoral students and serve as an impetus for programs to seek extramural funding.

A graduate student support plan should include a rule on the length of time a masters or doctoral student can be supported from state funds. Any support provided beyond that time must come from non-state funds.

Table 8: Assistantship expenditures for doctoral students by number of semesters enrolled, all fund sources

	Academic year 2002-03		Academic year 2003-04		Change
	Amount	Percent of total	Amount	Percent of total	
Semesters 1-8	\$987,160	82.3%	\$1,080,783	77.1%	8.7%
Semesters 9+	\$205,740	17.2%	\$320,755	22.9%	35.9%
Not enrolled	\$6,361		\$0		
Total, all doctoral student	\$1,199,261		\$1,401,538		

4. Expenditures for out-of-state tuition remissions

Expenditures for tuition remissions (in-state and out-of-state) totaled \$1.7M in Fall 2004 semester (see Table 9). In academic year 2003-04 total direct expenditures for graduate education, including stipends (\$7.9M) and tuition remissions (\$1.7M) was \$9.6M. The number of tuition remissions at ECU is determined by the UNC General Administration. In 1999-00, out-of-state tuition remissions were increased from 77 to 154 and in-state tuition remissions were increased from 0 to 40. In 2002-03, in-state tuition remissions were increased from 40 to 60. The amount of each tuition remission is directly linked to in-state and out-of-state tuition at ECU for the corresponding academic year. The low number of tuition remissions at ECU significantly hampers the institution's ability to recruit graduate students in competitive fields of study.

Table 9: Tuition remission expenditures, Fall 2004.

	Academic year 2003-04		Expected Academic year 2004-05	
	Number	Amount	Number	Amount
Out-of-state tuition remissions	154	\$1,577,114	154	\$1,597,904
In-state tuition remissions	60	\$119,460	60	\$132,960
Total		\$1,696,574		\$1,730,864

Expected expenditures for out-of-state tuition remissions for academic year 2004-05, based on Fall 2004 commitments are shown in Table 10. Expected expenditures for in-state tuition remissions are shown in Table 11.

In the past five years, priority has been given to providing out-of-state tuition remissions to doctoral students. Although doctoral education has grown, both in numbers of programs and student enrollment, the total number of out-of-state tuition remissions provided by the state

legislature has not changed. Increased demand for out-of-state tuition remissions for doctoral students is having a negative impact on out-of-state remissions assigned to masters students. The same is also true of the ECU's very limited in-state tuition award budget. Tuition relief is an essential element in developing strong masters and doctoral programs and a graduate student support plan must include increased funds for tuition relief. Also, ECU must assume that the state legislature is not going to provide a significant increase in its tuition remission budget; therefore, in developing a graduate student support plan, ECU must also identify revenue sources to create additional tuition remissions. To that end, we should research the ways that other UNC campuses have funded campus-generated tuition support.

Many high-quality masters programs that have the capability to provide foundations for future doctoral programs depend on a balance of domestic, out-of-state and international students to maintain high academic standards. Competitive assistantships and access to out-of-state tuition remissions is necessary to sustain ECU's high-quality masters programs.

In new and existing Ph.D. programs, it is expected that faculty will provide non-state support for their Ph.D. students after 2 years. Although many funding agencies will not allow support for tuition, ECU must continue to provide this support for Ph.D. students in order to remain competitive. The total cost to support a Ph.D. graduate student at ECU with external funds, including out-of-state tuition, in-state tuition, and an assistantship can exceed \$32,000 to \$35,000, thus making it more economical for faculty to hire post-doctoral research assistants rather than support Ph.D. graduate students. Increased funding for in-state and out-of-state tuition remissions for Ph.D. students is needed in order to provide incentives for faculty to support Ph.D. students rather than post-doctoral research students.

Table 10: Planned expenditures for out-of-state graduate student tuition remissions, Academic year 2004-05.

Out-of-State Graduate Students	Out-of-state tuition remissions		
	Number enrolled	Number supported	
		(full or partial)	Percent of total
Masters students	266	135	50.8%
Doctoral students	22	18	81.8%
BSOM Ph.D. students ^A	30	30	100.0%
Total	318	183	57.5%

^A 20 BSOM Ph.D. students are covered by Graduate School remissions. The remaining 10 students are covered from funds generated by BSOM.

Table 11: Planned expenditures for in-state graduate student tuition remissions, Academic year 2004-05.

Degree seeking graduate students	In-state tuition remissions		
	Number enrolled	Number supported	
		(full or partial)	Percent of total
Masters students	3410	29	0.9%
Doctoral students	243	40	16.5%
BSOM Ph.D. students	65	31	47.7%
Total	3718	100	2.7%

5. Additional recommendations

About 6 years ago, ECU implemented its first formal system of graduate program review. One complete cycle of review was completed last year, and a new cycle is expected to begin this year. The results from these reviews have provided a valuable means of assessment and improvement of graduate program quality. Because of the sheer volume of the reports generated by this process, they have necessarily been collected and analyzed centrally under the leadership of the Graduate Dean and the Graduate School. The detailed reports generated by the program review process every 6 to 8 years do not facilitate frequent comparative analysis of graduate programs relative to their peers within the University.

1) It is the committee's belief that annual collection and reporting of data and figures of merit for judging the quality of the University's graduate programs would be a useful supplement to the Graduate Program Review process. Suggested tables and report formats are shown in Appendix 2. These should be widely disseminated within the University community as a basis upon which Deans, Department Chairs, and Directors of Graduate Programs can judge the quality, efficiency, effectiveness, size and scope of their graduate programs relative to their peer programs within the University. Annual evaluation of these data by Deans, Chairs and Directors will help develop strategies for continuous improvement of the quality and performance of their graduate programs.

2) It is recommended that ECU provide one additional Graduate School assistantship for every two extramurally funded graduate assistantships. This 1:2 match policy is needed to provide incentives at the program level for increasing extramural funding of graduate assistantships through research grants, research contracts, training grants, etc.

In conclusion, graduate education has received relatively little attention at ECU compared to undergraduate education. In light of recent increases in graduate student enrollment and creation of new doctoral programs, careful planning is needed. In conclusion, it is hoped that this report will stimulate lively, fruitful campus dialog on the future of graduate education at ECU.

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Table 1: Description of row headings.

9. **Budget Unit**: The unit from which graduate assistantship funds were expended as recorded in the FRS system by organization unit description and account number.
10. **Amt Pd**: Graduate assistantship funds expended, all sources
11. **Grad School**: Funds provided by the Graduate School for graduate assistantships (recorded in the FRS system as expenditures from position numbers allocated to the Graduate School).
12. **Non-state funds**: Graduate assistantships from non-state revenue sources such as grants, contracts, etc.
13. **Unit funds**: Graduate assistantships provided by the budget unit from state funds such as lapsed salary dollars.
14. **Admin support**: Graduate assistantships for students working in administrative offices (coded as 1118 or 1318 in the FRS system).
15. **Masters students**: Graduate assistantship expenditures to students enrolled in an masters program (class = 6).
16. **Cert Adv. Studies**: Graduate assistantship expenditures to students enrolled in advanced certificate programs.
17. **Doctoral students**: Graduate assistantship expenditures to students enrolled in doctoral program (class = 8).
18. **Other**: Graduate assistantship expenditures to students enrolled in other programs (classes 1, 2, 3, 4, 5, or 7). For example, these may be undergraduate seniors who are within 6 hours of graduating and who are participating in a BS/MS 4+1 program, or these may be non-degree students in the process of switching to a degree granting program, etc.
19. **Number of semesters enrolled**: Assistantship expenditures to graduate students enrolled for the number of semesters indicated (summer semesters excluded).
20. **Not enrolled**: Assistantship expenditures for students not enrolled in a graduate program. These could be non-degree students or undergraduate students in transition to a graduate program.

Table 2: Summary of graduate assistantship expenditures, FY 2002-2003, by source of funds.

Budget unit	Amt Pd	Grad School funds	Unit funds	Admin support	Non-state funds
ATHLETICS	\$14,000	\$0	\$0	\$0	\$14,000
SPORTS MEDICINE	\$14,000	\$0	\$0	\$0	\$14,000
CHANCELLOR	\$84,638	\$59,998	\$8,750	\$15,057	\$833
ECONOMIC & COMMUNITY	\$8,333	\$7,500	\$0	\$0	\$833
FACULTY SENATE OPERAT	\$9,200	\$9,200	\$0	\$0	\$0
INSTITUTIONAL PLANNING	\$67,105	\$43,298	\$8,750	\$15,057	\$0
DIV HEALTH SCI	\$1,470,468	\$176,660	\$881,752	\$72,474	\$339,582
ANATOMY	\$7,560	\$0	\$0	\$7,560	\$0
DIVISION OF HEALTH SCIE	\$12,014	\$12,014	\$0	\$0	\$0
RADIATION ONCOLOGY	\$19,500	\$0	\$0	\$12,900	\$6,600
SCHOOL OF ALLIED HEALT	\$272,447	\$81,877	\$186,128	\$0	\$4,442
SCHOOL OF NURSING	\$87,027	\$24,931	\$1,500	\$52,014	\$8,581
SOM ACADEMIC AFFAIRS-A	\$7,867	\$0	\$667	\$0	\$7,200
SOM ANATOMY	\$3,600	\$0	\$3,600	\$0	\$0
SOM BIOCHEMISTRY	\$13,400	\$0	\$0	\$0	\$13,400
SOM DEANS OFFICE	\$4,050	\$0	\$0	\$0	\$4,050
SOM EMERGENCY MEDICIN	\$8,400	\$0	\$0	\$0	\$8,400
SOM FAMILY MEDICINE	\$28,576	\$0	\$6,486	\$0	\$22,090
SOM GRADUATE STUDIES-	\$720,306	\$57,838	\$662,467	\$0	\$0
SOM HEALTH SCIENCE LIB	\$14,904	\$0	\$14,904	\$0	\$0
SOM MICROBIOLOGY	\$113,000	\$0	\$0	\$0	\$113,000
SOM PEDIATRICS	\$5,000	\$0	\$0	\$0	\$5,000
SOM PHARMACOLOGY	\$7,075	\$0	\$0	\$0	\$7,075
SOM PHYSIOLOGY	\$129,543	\$0	\$0	\$0	\$129,543
SOM RADIATION BIOLOGY/	\$6,000	\$0	\$6,000	\$0	\$0
(blank)	\$10,200	\$0	\$0	\$0	\$10,200
DIV R & GS	\$156,088	\$89,722	\$53,919	\$0	\$12,447
*AGROMEDICINE	\$3,635	\$0	\$0	\$0	\$3,635
DIVING SAFETY PROGRAM	\$9,700	\$9,700	\$0	\$0	\$0
DIVISION OF RESEARCH &	\$0	\$0	\$0	\$0	\$0
GRADUATE SCHOOL	\$126,416	\$72,497	\$53,919	\$0	\$0
ICMR	\$0	\$0	\$0	\$0	\$0
TECHNOLOGY TRANSFER/	\$16,336	\$7,525	\$0	\$0	\$8,811
VC STUDENT LIFE	\$116,395	-\$5	\$0	\$7,605	\$108,795
ASSOCIATE VC/SUCCESS	\$6,400	-\$5	\$0	\$6,405	\$0
DINING SERVICES	\$37,083	\$0	\$0	\$0	\$37,083
STUDENT ACTIVITIES	\$71,712	\$0	\$0	\$0	\$71,712
VC STUDENT LIFE	\$1,200	\$0	\$0	\$1,200	\$0
BUS AFFAIRS VC	\$66,276	\$0	\$0	\$49,222	\$17,054
ASSOCIATE VICE CHANCEL	\$417	\$0	\$0	\$417	\$0
CAMPUS OPERATIONS	\$22,055	\$0	\$0	\$22,055	\$0
FINANCIAL SERVICES	\$17,054	\$0	\$0	\$0	\$17,054
OSHA	\$6,667	\$0	\$0	\$6,667	\$0
PERSONNEL	\$20,083	\$0	\$0	\$20,083	\$0
ACAD AFFAIRS VC	\$5,639,204	\$3,725,202	\$884,782	\$303,406	\$725,814
*SCHOOL OF HUMAN ENVIR	\$208	\$0	\$0	\$0	\$208
*SCHOOL OF MUSIC	\$11,000	\$0	\$0	\$0	\$11,000
ACADEMIC ADVISING & SU	\$192,787	\$0	\$192,787	\$0	\$0
ACADEMIC AFFAIRS V CHA	\$4,577	\$0	\$0	\$827	\$3,750
ACADEMIC LIBRARY SERVI	\$161,024	\$0	\$0	\$161,024	\$0
ARTS AND SCIENCES	\$2,379,870	\$1,850,074	\$163,340	\$4,066	\$362,389
COLLEGE OF BUSINESS	\$590,642	\$314,057	\$241,878	\$34,708	\$0
COLLEGE OF EDUCATION	\$427,905	\$312,716	\$66,155	\$0	\$49,034
COLLEGE OF FINE ARTS &	\$460,018	\$437,256	\$17,762	\$0	\$5,000
COLLEGE OF HUMAN ECOL	\$272,326	\$176,577	\$44,097	\$7,500	\$44,151
COLLEGE OF TECHNOLOG	\$252,341	\$164,129	\$0	\$15,555	\$72,657
CONTINUING EDUCATION	\$115,966	\$5,160	\$100,014	\$10,792	\$0
HONORS PROGRAM	\$30,333	\$4,083	\$0	\$15,833	\$10,417
INTERNATIONAL PROGRAM	\$30,728	\$12,603	\$0	\$16,459	\$1,667
COLLEGE OF HEALTH & HU	\$676,338	\$448,547	\$58,749	\$3,500	\$165,542
STUDENT PROFESSIONAL	\$33,142	\$0	\$0	\$33,142	\$0
DIV UNIV ADV	\$17,876	\$0	\$0	\$17,876	\$0
ALUMNI RELATIONS	\$11,801	\$0	\$0	\$11,801	\$0
DIVISION OF UNIVERSITY A	\$6,075	\$0	\$0	\$6,075	\$0
Grand Total	\$7,564,944	\$4,051,577	\$1,829,203	\$465,639	\$1,218,526

Table 3: Detail of graduate assistantship expenditures, FY 2002-2003, by source of funds.

Budget unit	Amt Pd	Grad School	Unit funds	Admin support	Non-state funds
ARTS AND SCIENCES	\$2,379,870	\$1,850,074	\$163,340	\$3,333	\$362,389
ANTHROPOLOGY	\$47,199	\$44,999	\$2,200	\$0	\$0
ARTS AND SCIENCES	\$67,162	\$67,162	\$0	\$0	\$0
BIOLOGY	\$455,003	\$317,467	\$9,600	\$0	\$127,937
CHEMISTRY	\$179,155	\$125,808	\$9,417	\$0	\$43,931
ECONOMICS	\$101,542	\$101,542	\$0	\$0	\$0
ENGLISH	\$378,065	\$378,330	\$152	\$0	\$0
FOREIGN LANGUAGE & LIT	\$21,067	\$15,460	\$5,607	\$0	\$0
GEOGRAPHY	\$73,410	\$54,430	\$0	\$0	\$18,980
GEOLOGY	\$186,119	\$108,748	\$0	\$0	\$77,371
HISTORY	\$230,686	\$209,687	\$417	\$3,333	\$16,100
MARITIME PROGRAM	\$28,791	\$0	\$0	\$0	\$28,791
MATHEMATICS	\$63,725	\$61,442	\$2,283	\$0	\$0
PHYSICS	\$236,010	\$76,485	\$114,566	\$0	\$44,960
POLITICAL SCIENCE	\$76,000	\$73,500	\$0	\$0	\$2,500
PSYCHOLOGY	\$159,728	\$140,628	\$19,100	\$0	\$0
SOCIOLOGY	\$76,210	\$74,389	\$0	\$0	\$1,821
Grand Total	\$2,379,870	\$1,850,074	\$163,340	\$3,333	\$362,389

Table 4: Summary of graduate assistantship expenditures, FY 2002-2003, by student status.

Budget unit	Amt Pd	Masters	Cert.	Doctoral	Other
ATHLETICS	\$14,000	\$13,300	\$0	\$0	\$700
SPORTS MEDICINE	\$14,000	\$13,300	\$0	\$0	\$700
CHANCELLOR	\$84,638	\$54,253	\$9,375	\$5,868	\$15,143
ECONOMIC & COMMUNITY DEVELOPMENT	\$8,333	\$0	\$1,875	\$3,750	\$2,708
FACULTY SENATE OPERATIONS	\$9,200	\$8,791	\$0	\$0	\$409
INSTITUTIONAL PLANNING, RESEARCH AND EFF	\$67,105	\$45,462	\$7,500	\$2,118	\$12,025
DIV HEALTH SCI	\$1,470,468	\$306,026	\$3,750	\$781,960	\$378,733
ANATOMY	\$7,560	-\$2,400	\$0	\$0	\$9,960
DIVISION OF HEALTH SCIENCES	\$12,014	\$2,500	\$0	\$0	\$9,514
RADIATION ONCOLOGY	\$19,500	\$600	\$0	\$4,800	\$14,100
SCHOOL OF ALLIED HEALTH	\$272,447	\$131,299	\$0	\$106,623	\$34,525
SCHOOL OF NURSING	\$87,027	\$74,893	\$3,750	\$0	\$8,383
SOM ACADEMIC AFFAIRS-ACADEMIC AFFAIRS PO	\$7,867	\$667	\$0	\$0	\$7,200
SOM ANATOMY	\$3,600	\$3,600	\$0	\$0	\$0
SOM BIOCHEMISTRY	\$13,400	\$9,350	\$0	\$0	\$4,050
SOM DEANS OFFICE	\$4,050	\$0	\$0	\$0	\$4,050
SOM EMERGENCY MEDICINE	\$8,400	\$0	\$0	\$0	\$8,400
SOM FAMILY MEDICINE	\$28,576	\$21,663	\$0	\$0	\$6,913
SOM GRADUATE STUDIES-RESEARCH DEV	\$720,306	\$16,750	\$0	\$544,267	\$159,289
SOM HEALTH SCIENCE LIBRARY	\$14,904	\$14,904	\$0	\$0	\$0
SOM MICROBIOLOGY	\$113,000	\$13,500	\$0	\$74,806	\$24,694
SOM PEDIATRICS	\$5,000	\$3,800	\$0	\$0	\$1,200
SOM PHARMACOLOGY	\$7,075	\$0	\$0	\$5,400	\$1,675
SOM PHYSIOLOGY	\$129,543	\$8,100	\$0	\$40,063	\$81,379
SOM RADIATION BIOLOGY/ONCOLOGY	\$6,000	\$0	\$0	\$6,000	\$0
(blank)	\$10,200	\$6,800	\$0	\$0	\$3,400
DIV R & GS	\$156,088	\$47,900	\$6,928	\$96,558	\$4,701
*AGROMEDICINE	\$3,635	\$167	\$0	\$0	\$3,468
DIVING SAFETY PROGRAM	\$9,700	\$9,200	\$0	\$0	\$500
DIVISION OF RESEARCH & GRADUATE STUDIES	\$0	\$0	\$0	\$0	\$0
GRADUATE SCHOOL	\$126,416	\$26,108	\$3,750	\$96,558	\$0
ICMR	\$0	\$0	\$0	\$0	\$0
TECHNOLOGY TRANSFER/INVENTIONS & DISCOVE	\$16,336	\$12,425	\$3,178	\$0	\$733
VC STUDENT LIFE	\$116,395	\$104,840	\$0	\$0	\$11,555
ASSOCIATE VC/SUCCESS	\$6,400	\$6,400	\$0	\$0	\$0
DINING SERVICES	\$37,083	\$31,167	\$0	\$0	\$5,917
STUDENT ACTIVITIES	\$71,712	\$67,274	\$0	\$0	\$4,439
VC STUDENT LIFE	\$1,200	\$0	\$0	\$0	\$1,200
BUS AFFAIRS VC	\$66,276	\$51,808	\$0	\$0	\$14,467
ASSOCIATE VICE CHANCELLOR FOR BUSINESS	\$417	\$417	\$0	\$0	\$0
CAMPUS OPERATIONS	\$22,055	\$22,055	\$0	\$0	\$0
FINANCIAL SERVICES	\$17,054	\$3,420	\$0	\$0	\$13,634
OSHA	\$6,667	\$6,667	\$0	\$0	\$0
PERSONNEL	\$20,083	\$19,250	\$0	\$0	\$833
ACAD AFFAIRS VC	\$5,639,204	\$4,554,615	\$66,620	\$314,875	\$703,094
*SCHOOL OF HUMAN ENVIRONMENTAL SCIENCES	\$208	\$208	\$0	\$0	\$0
*SCHOOL OF MUSIC	\$11,000	\$11,000	\$0	\$0	\$0
ACADEMIC ADVISING & SUPPORT CENTER	\$192,787	\$186,898	\$0	\$2,944	\$2,946
ACADEMIC AFFAIRS V CHANC	\$4,577	\$4,577	\$0	\$0	\$0
ACADEMIC LIBRARY SERVICES	\$161,024	\$113,694	\$6,667	\$0	\$40,663
ARTS AND SCIENCES	\$2,379,870	\$1,811,514	\$0	\$246,885	\$321,470
COLLEGE OF BUSINESS	\$590,642	\$507,010	\$33,749	\$0	\$49,883
COLLEGE OF EDUCATION	\$427,905	\$378,327	\$14,713	\$0	\$34,865
COLLEGE OF FINE ARTS & COMMUNICATION	\$460,018	\$434,588	\$0	\$0	\$25,430
COLLEGE OF HUMAN ECOLOGY	\$272,326	\$244,657	\$7,040	\$0	\$20,628
COLLEGE OF TECHNOLOGY & COMPUTER SCIENCE	\$252,341	\$199,631	\$4,450	\$0	\$48,260
CONTINUING EDUCATION	\$115,966	\$56,354	\$0	\$2,560	\$57,052
HONORS PROGRAM	\$30,333	\$22,500	\$0	\$0	\$7,833
INTERNATIONAL PROGRAMS	\$30,728	\$30,103	\$0	\$0	\$625
COLLEGE OF HEALTH & HUMAN PERFORMANCE	\$676,338	\$522,788	\$0	\$62,485	\$91,065
STUDENT PROFESSIONAL DEVELOPMENT	\$33,142	\$30,767	\$0	\$0	\$2,375
DIV UNIV ADV	\$17,876	\$17,276	\$0	\$0	\$600
ALUMNI RELATIONS	\$11,801	\$11,201	\$0	\$0	\$600
DIVISION OF UNIVERSITY ADVANCEMENT	\$6,075	\$6,075	\$0	\$0	\$0
Grand Total	\$7,564,944	\$5,150,018	\$86,672	\$1,199,261	\$1,128,993

Table 5: Detail of graduate assistantship expenditures, FY 2002-2003, by student status.

Budget unit	Amt Pd	Masters	Cert.	Doctoral	Other
ARTS AND SCIENCES	\$2,379,870	\$1,811,514	\$0	\$246,885	\$321,470
ANTHROPOLOGY	\$47,199	\$32,000	\$0	\$0	\$15,200
ARTS AND SCIENCES	\$67,162	\$66,562	\$0	\$600	\$0
BIOLOGY	\$455,003	\$381,331	\$0	\$15,459	\$58,214
CHEMISTRY	\$179,155	\$119,624	\$0	\$0	\$59,530
ECONOMICS	\$101,542	\$94,792	\$0	\$0	\$6,750
ENGLISH	\$378,065	\$359,499	\$0	\$0	\$18,566
FOREIGN LANGUAGE & LIT	\$21,067	\$14,583	\$0	\$0	\$6,484
GEOGRAPHY	\$73,410	\$63,904	\$0	\$0	\$9,506
GEOLOGY	\$186,119	\$134,633	\$0	\$18,000	\$33,486
HISTORY	\$230,686	\$205,627	\$0	\$0	\$25,059
MARITIME PROGRAM	\$28,791	\$4,791	\$0	\$24,000	\$0
MATHEMATICS	\$63,725	\$45,192	\$0	\$0	\$18,533
PHYSICS	\$236,010	\$60,196	\$0	\$124,024	\$51,790
POLITICAL SCIENCE	\$76,000	\$66,333	\$0	\$0	\$9,667
PSYCHOLOGY	\$159,728	\$90,825	\$0	\$64,803	\$4,100
SOCIOLOGY	\$76,210	\$71,624	\$0	\$0	\$4,586
Grand Total	\$2,379,870	\$1,811,514	\$0	\$246,885	\$321,470

Table 6: Graduate assistantship expenditures for masters students, FY 2002-2003, by number of semesters enrolled.

Budget unit	Amt Pd	Number of semesters enrolled				Not enrolled
		1 to 4	5, 6	7, 8	9+	
ATHLETICS	\$13,300	\$10,150	\$3,150	\$0	\$0	\$0
SPORTS MEDICINE	\$13,300	\$10,150	\$3,150	\$0	\$0	\$0
CHANCELLOR	\$63,627	\$52,378	\$11,250	\$0	\$0	\$0
ECONOMIC & COMMUNITY D	\$1,875	\$1,875	\$0	\$0	\$0	\$0
FACULTY SENATE OPERATIO	\$8,791	\$8,791	\$0	\$0	\$0	\$0
INSTITUTIONAL PLANNING, P	\$52,962	\$41,712	\$11,250	\$0	\$0	\$0
DIV HEALTH SCI	\$309,776	\$270,905	\$16,597	\$10,579	\$11,695	\$0
ANATOMY	-\$2,400	-\$2,400	\$0	\$0	\$0	\$0
DIVISION OF HEALTH SCIENC	\$2,500	\$2,500	\$0	\$0	\$0	\$0
RADIATION ONCOLOGY	\$600	\$600	\$0	\$0	\$0	\$0
SCHOOL OF ALLIED HEALTH	\$131,299	\$118,357	\$1,247	\$0	\$11,695	\$0
SCHOOL OF NURSING	\$78,643	\$74,893	\$3,750	\$0	\$0	\$0
SOM ACADEMIC AFFAIRS-AC	\$667	\$667	\$0	\$0	\$0	\$0
SOM ANATOMY	\$3,600	\$3,600	\$0	\$0	\$0	\$0
SOM BIOCHEMISTRY	\$9,350	\$9,350	\$0	\$0	\$0	\$0
SOM FAMILY MEDICINE	\$21,663	\$21,663	\$0	\$0	\$0	\$0
SOM GRADUATE STUDIES-RI	\$16,750	\$6,171	\$0	\$10,579	\$0	\$0
SOM HEALTH SCIENCE LIBRA	\$14,904	\$14,904	\$0	\$0	\$0	\$0
SOM MICROBIOLOGY	\$13,500	\$0	\$13,500	\$0	\$0	\$0
SOM PEDIATRICS	\$3,800	\$3,800	\$0	\$0	\$0	\$0
SOM PHYSIOLOGY	\$8,100	\$9,000	-\$900	\$0	\$0	\$0
(blank)	\$6,800	\$7,800	-\$1,000	\$0	\$0	\$0
DIV R & GS	\$51,650	\$31,900	\$17,875	\$1,875	\$0	\$0
*AGROMEDICINE	\$167	\$167	\$0	\$0	\$0	\$0
DIVING SAFETY PROGRAM	\$9,200	\$5,450	\$1,875	\$1,875	\$0	\$0
DIVISION OF RESEARCH & G	\$0	\$0	\$0	\$0	\$0	\$0
GRADUATE SCHOOL	\$29,858	\$13,858	\$16,000	\$0	\$0	\$0
TECHNOLOGY TRANSFER/IN	\$12,425	\$12,425	\$0	\$0	\$0	\$0
VC STUDENT LIFE	\$104,840	\$101,507	\$3,333	\$0	\$0	\$0
ASSOCIATE VC/SUCCESS	\$6,400	\$6,400	\$0	\$0	\$0	\$0
DINING SERVICES	\$31,167	\$31,167	\$0	\$0	\$0	\$0
STUDENT ACTIVITIES	\$67,274	\$63,940	\$3,333	\$0	\$0	\$0
BUS AFFAIRS VC	\$51,808	\$30,475	\$21,333	\$0	\$0	\$0
ASSOCIATE VICE CHANCELL	\$417	\$417	\$0	\$0	\$0	\$0
CAMPUS OPERATIONS	\$22,055	\$10,805	\$11,250	\$0	\$0	\$0
FINANCIAL SERVICES	\$3,420	\$3,420	\$0	\$0	\$0	\$0
OSHA	\$6,667	\$0	\$6,667	\$0	\$0	\$0
PERSONNEL	\$19,250	\$15,833	\$3,417	\$0	\$0	\$0
ACAD AFFAIRS VC	\$4,617,485	\$4,022,776	\$415,950	\$116,094	\$40,618	\$22,048
*SCHOOL OF HUMAN ENVIRO	\$208	\$208	\$0	\$0	\$0	\$0
*SCHOOL OF MUSIC	\$11,000	\$11,000	\$0	\$0	\$0	\$0
ACADEMIC ADVISING & SUPP	\$186,898	\$158,772	\$20,625	\$7,500	\$0	\$0
ACADEMIC AFFAIRS V CHAN	\$4,577	\$3,750	\$0	\$0	\$0	\$827
ACADEMIC LIBRARY SERVICE	\$116,611	\$107,705	\$7,719	\$0	\$1,187	\$0
ARTS AND SCIENCES	\$1,811,514	\$1,548,324	\$171,562	\$55,296	\$31,650	\$4,683
COLLEGE OF BUSINESS	\$540,759	\$498,886	\$35,624	\$0	\$0	\$6,250
COLLEGE OF EDUCATION	\$393,041	\$365,732	\$20,321	\$938	\$0	\$6,050
COLLEGE OF FINE ARTS & C	\$434,588	\$323,391	\$77,447	\$33,750	\$0	\$0
COLLEGE OF HUMAN ECOLO	\$251,698	\$228,797	\$12,830	\$5,305	\$4,340	\$425
COLLEGE OF TECHNOLOGY	\$204,081	\$188,356	\$15,725	\$0	\$0	\$0
CONTINUING EDUCATION	\$56,354	\$40,674	\$10,080	\$2,160	\$3,440	\$0
HONORS PROGRAM	\$22,500	\$22,500	\$0	\$0	\$0	\$0
INTERNATIONAL PROGRAMS	\$30,103	\$21,770	\$3,750	\$4,583	\$0	\$0
COLLEGE OF HEALTH & HUM	\$522,788	\$473,333	\$40,268	\$6,562	\$0	\$2,625
STUDENT PROFESSIONAL DI	\$30,767	\$29,579	\$0	\$0	\$0	\$1,187
	\$0					
DIV UNIV ADV	\$17,276	\$17,276	\$0	\$0	\$0	\$0
ALUMNI RELATIONS	\$11,201	\$11,201	\$0	\$0	\$0	\$0
DIVISION OF UNIVERSITY AD	\$6,075	\$6,075	\$0	\$0	\$0	\$0
Grand Total	\$5,229,762	\$4,537,366	\$489,488	\$128,547	\$52,313	\$22,048

*Note: Masters students includes Cert. Adv. Study.

Table 7: Graduate assistantship expenditures for masters students, FY 2002-2003, by number of semesters enrolled, detail

Budget unit	Amt Pd	Number of semesters enrolled				Not enrolled
		1 to 4	5, 6	7, 8	9+	
ARTS AND SCIENCES	\$1,811,514	\$1,548,324	\$171,562	\$55,296	\$31,650	\$4,683
ANTHROPOLOGY	\$32,000	\$24,500	\$7,500	\$0	\$0	\$0
ARTS AND SCIENCES	\$66,562	\$53,437	\$13,125	\$0	\$0	\$0
BIOLOGY	\$381,331	\$300,022	\$43,563	\$23,196	\$14,550	\$0
CHEMISTRY	\$119,624	\$100,999	\$18,625	\$0	\$0	\$0
ECONOMICS	\$94,792	\$93,042	\$0	\$0	\$0	\$1,750
ENGLISH	\$359,499	\$285,049	\$36,950	\$26,250	\$11,250	\$0
FOREIGN LANGUAGE & LIT	\$14,583	\$14,583	\$0	\$0	\$0	\$0
GEOGRAPHY	\$63,904	\$59,779	\$4,125	\$0	\$0	\$0
GEOLOGY	\$134,633	\$97,000	\$34,700	\$0	\$0	\$2,933
HISTORY	\$205,627	\$188,302	\$5,625	\$5,850	\$5,850	\$0
MARITIME PROGRAM	\$4,791	\$4,791	\$0	\$0	\$0	\$0
MATHEMATICS	\$45,192	\$41,592	\$3,600	\$0	\$0	\$0
PHYSICS	\$60,196	\$60,196	\$0	\$0	\$0	\$0
POLITICAL SCIENCE	\$66,333	\$62,583	\$3,750	\$0	\$0	\$0
PSYCHOLOGY	\$90,825	\$90,825	\$0	\$0	\$0	\$0
SOCIOLOGY	\$71,624	\$71,624	\$0	\$0	\$0	\$0

Table 8: Graduate assistantship expenditures for doctoral students, FY 2002-2003, by number of semesters enrolled.

Budget unit	Amt Pd	Number of semesters enrolled				Not enrolled
		1 to 4	5, 6	7, 8	9+	
CHANCELLOR	\$5,868	\$5,868	\$0	\$0	\$0	\$0
ECONOMIC & COMMUNITY DEVELOPMENT	\$3,750	\$3,750	\$0	\$0	\$0	\$0
REGIONAL DEVELOPMENT INSTITUTE	\$3,750	\$3,750	\$0	\$0	\$0	\$0
INSTITUTIONAL PLANNING, RESEARCH AND EFF	\$2,118	\$2,118	\$0	\$0	\$0	\$0
INSTITUTIONAL PLANNING, RESEARCH AND EFFEC	\$2,118	\$2,118	\$0	\$0	\$0	\$0
DIV HEALTH SCI	\$781,960	\$340,456	\$128,895	\$135,809	\$170,439	\$6,361
RADIATION ONCOLOGY	\$4,800	\$4,800	\$0	\$0	\$0	\$0
SOM RAD ONC ADMIN	\$4,800	\$4,800	\$0	\$0	\$0	\$0
SCHOOL OF ALLIED HEALTH	\$106,623	\$29,123	\$24,500	\$27,000	\$24,000	\$2,000
SCHOOL OF ALLIED HEALTH - ADMINISTRATION	\$106,623	\$29,123	\$24,500	\$27,000	\$24,000	\$2,000
SOM GRADUATE STUDIES-RESEARCH DEV	\$544,267	\$273,285	\$45,375	\$88,408	\$132,838	\$4,361
SOM GRADUATE STUDIES	\$510,264	\$252,884	\$45,375	\$88,408	\$119,237	\$4,361
SOM GRADUATE STUDIES-RESEARCH DEV	\$34,003	\$20,402	\$0	\$0	\$13,601	\$0
SOM MICROBIOLOGY	\$74,806	\$13,601	\$27,202	\$20,402	\$13,601	\$0
SOM MICROBIOLOGY RESEARCH	\$74,806	\$13,601	\$27,202	\$20,402	\$13,601	\$0
SOM PHARMACOLOGY	\$5,400	\$900	\$4,500	\$0	\$0	\$0
SOM PHARMACOLOGY RESEARCH	\$5,400	\$900	\$4,500	\$0	\$0	\$0
SOM PHYSIOLOGY	\$40,063	\$12,746	\$27,317	\$0	\$0	\$0
SOM PHYSIOLOGY RESEARCH	\$40,063	\$12,746	\$27,317	\$0	\$0	\$0
SOM RADIATION BIOLOGY/ONCOLOGY	\$6,000	\$6,000	\$0	\$0	\$0	\$0
SOM RAD B10 ADMIN	\$6,000	\$6,000	\$0	\$0	\$0	\$0
DIV R & GS	\$96,558	\$43,669	\$19,500	\$32,000	\$1,389	\$0
GRADUATE SCHOOL	\$96,558	\$43,669	\$19,500	\$32,000	\$1,389	\$0
COASTAL RESOURCES MANAGEMENT	\$96,558	\$43,669	\$19,500	\$32,000	\$1,389	\$0
ACAD AFFAIRS VC	\$314,875	\$211,062	\$53,853	\$16,048	\$33,913	\$0
ACADEMIC ADVISING & SUPPORT CENTER	\$2,944	\$2,944	\$0	\$0	\$0	\$0
GEN COLLEGE SPECL STUDIES	\$2,944	\$2,944	\$0	\$0	\$0	\$0
ARTS AND SCIENCES	\$246,885	\$157,433	\$50,853	\$5,400	\$33,200	\$0
ARTS AND SCIENCES	\$600	\$600	\$0	\$0	\$0	\$0
BIOLOGY	\$15,459	\$12,031	\$3,429	\$0	\$0	\$0
GEOLOGY	\$18,000	\$8,000	\$10,000	\$0	\$0	\$0
MARITIME PROGRAM	\$24,000	\$24,000	\$0	\$0	\$0	\$0
PHYSICS	\$124,024	\$48,000	\$37,424	\$5,400	\$33,200	\$0
PSYCHOLOGY	\$64,803	\$64,803	\$0	\$0	\$0	\$0
CONTINUING EDUCATION	\$2,560	\$2,560	\$0	\$0	\$0	\$0
SUMMER SCHOOL	\$2,560	\$2,560	\$0	\$0	\$0	\$0
COLLEGE OF HEALTH & HUMAN PERFORMANCE	\$62,485	\$48,125	\$3,000	\$10,648	\$713	\$0
HEALTH EDUCATION AND PROMOTION	\$9,875	\$9,875	\$0	\$0	\$0	\$0
HHP-BIOENERGETICS	\$29,212	\$25,500	\$3,000	\$0	\$713	\$0
HUMAN PERFORMANCE LAB	\$12,750	\$12,750	\$0	\$0	\$0	\$0
RECREATION AND LEISURE STUDIES	\$10,648	\$0	\$0	\$10,648	\$0	\$0
Grand Total	\$1,199,261	\$601,055	\$202,247	\$183,857	\$205,740	\$6,361

Table 9: Summary of graduate assistantship expenditures, FY 2003-2004, by source of funds.

Budget unit	Amt Pd	Grad School funds	Unit funds	Admin support	Non-state funds
ACAD AFFAIRS VC	\$5,826,830	\$3,760,851	\$1,032,235	\$379,299	\$654,446
ACADEMIC ADVISING & SU	\$117,971	\$0	\$117,971	\$0	\$0
ACADEMIC AFFAIRS V CHA	\$20,986	\$0	\$14,166	\$6,820	\$0
ACADEMIC LIBRARY SERVI	\$206,826	\$0	\$0	\$206,826	\$0
ARTS AND SCIENCES	\$2,528,277	\$1,891,788	\$192,460	\$10,649	\$433,380
COLLEGE OF BUSINESS	\$557,371	\$314,483	\$225,656	\$17,232	\$0
COLLEGE OF EDUCATION	\$532,022	\$314,998	\$166,996	\$0	\$50,029
COLLEGE OF FINE ARTS &	\$484,290	\$437,583	\$42,769	\$3,937	\$0
COLLEGE OF HUMAN ECOLO	\$236,887	\$173,947	\$31,304	\$0	\$31,636
COLLEGE OF TECHNOLOG	\$183,491	\$157,169	\$1,225	\$10,467	\$14,630
CONTINUING EDUCATION	\$204,550	\$5,760	\$104,578	\$94,212	\$0
HONORS PROGRAM	\$10,333	\$8,250	\$0	\$2,083	\$0
INTERNATIONAL PROGRAM	\$30,261	\$12,054	\$0	\$18,207	\$0
COLLEGE OF HEALTH & HU	\$713,564	\$444,819	\$135,109	\$8,865	\$124,771
BUS AFFAIRS VC	\$44,048	\$0	\$0	\$34,948	\$9,100
CAMPUS OPERATIONS	\$12,865	\$0	\$0	\$12,865	\$0
FINANCIAL SERVICES	\$9,100	\$0	\$0	\$0	\$9,100
OSHA	\$6,250	\$0	\$0	\$6,250	\$0
PERSONNEL	\$15,833	\$0	\$0	\$15,833	\$0
CHANCELLOR	\$112,854	\$66,811	\$10,408	\$20,504	\$15,132
ASSISTANT TO THE CHANC	\$1,149	\$0	\$0	\$1,149	\$0
ECONOMIC & COMMUNITY	\$24,657	\$7,500	\$8,050	\$0	\$9,107
FACULTY SENATE OPERAT	\$9,000	\$9,000	\$0	\$0	\$0
INSTITUTIONAL PLANNING	\$78,048	\$50,311	\$2,358	\$19,354	\$6,025
DIV HEALTH SCI	\$1,661,647	\$204,156	\$977,901	\$125,658	\$353,932
ANATOMY	\$12,600	\$0	\$0	\$12,600	\$0
DIVISION OF HEALTH SCIE	\$11,249	\$11,249	\$0	\$0	\$0
RADIATION ONCOLOGY	\$24,275	\$0	\$0	\$16,475	\$7,800
SCHOOL OF ALLIED HEALT	\$290,720	\$70,146	\$208,495	\$0	\$12,079
SCHOOL OF NURSING	\$135,054	\$33,597	\$0	\$62,880	\$38,577
SOM ACADEMIC AFFAIRS-A	\$12,732	\$0	\$2,593	\$5,338	\$4,800
SOM BIOCHEMISTRY	\$1,800	\$0	\$0	\$0	\$1,800
SOM DEANS OFFICE	\$9,000	\$0	\$0	\$0	\$9,000
SOM EMERGENCY MEDICIN	\$5,300	\$0	\$0	\$0	\$5,300
SOM FAMILY MEDICINE	\$44,033	\$0	\$5,106	\$552	\$38,375
SOM GRADUATE STUDIES-	\$835,472	\$89,164	\$746,308	\$0	\$0
SOM HEALTH SCIENCE LIB	\$10,816	\$0	\$10,816	\$0	\$0
SOM MICROBIOLOGY	\$114,232	\$0	\$0	\$0	\$114,232
SOM PHARMACOLOGY	\$15,367	\$0	\$4,583	\$0	\$10,783
SOM PHYSIOLOGY	\$94,113	\$0	\$0	\$0	\$94,113
SOM/DHS GRAD PROGRAM	\$27,813	\$0	\$0	\$27,813	\$0
SOM/NC CARDIOVASCULAR	\$2,400	\$0	\$0	\$0	\$2,400
(blank)	\$14,671	\$0	\$0	\$0	\$14,671
DIV R & GS	\$117,666	\$65,862	\$40,000	\$2,200	\$9,604
DIV R & GS	\$0	\$0	\$0	\$0	\$0
DIVING SAFETY PROGRAM	\$8,550	\$5,750	\$0	\$2,200	\$600
GRADUATE SCHOOL	\$92,612	\$52,612	\$40,000	\$0	\$0
TECHNOLOGY TRANSFER/	\$16,504	\$7,500	\$0	\$0	\$9,004
DIV UNIV ADV	\$21,847	\$0	\$0	\$21,847	\$0
ALUMNI RELATIONS	\$5,647	\$0	\$0	\$5,647	\$0
DIV UNIV ADV	\$16,200	\$0	\$0	\$16,200	\$0
VC STUDENT LIFE	\$120,784	\$0	\$0	\$2,475	\$118,309
ASSOCIATE VC/SUCCESS	\$600	\$0	\$0	\$600	\$0
DINING SERVICES	\$68,859	\$0	\$0	\$0	\$68,859
STUDENT ACTIVITIES	\$49,450	\$0	\$0	\$0	\$49,450
STUDENT LIFE VICE CHANC	\$1,875	\$0	\$0	\$1,875	\$0
Grand Total	\$7,905,676	\$4,097,680	\$2,060,544	\$586,930	\$1,160,522

Table 10: Detail of graduate assistantship expenditures, FY 2003-2004, by source of funds.

Budget unit	Amt Pd	Grad School funds	Unit funds	Admin support	Non-state funds
ARTS AND SCIENCES	\$2,528,277	\$1,891,788	\$192,460	\$10,649	\$433,380
ANTHROPOLOGY	\$63,300	\$52,500	\$1,100	\$0	\$9,700
ARTS AND SCIENCES	\$72,036	\$72,036	\$0	\$0	\$0
BIOLOGY	\$532,329	\$321,690	\$19,204	\$0	\$191,435
CHEMISTRY	\$160,768	\$145,325	\$800	\$0	\$14,643
ECONOMICS	\$105,000	\$105,000	\$0	\$0	\$0
ENGLISH	\$387,837	\$382,004	\$5,833	\$0	\$0
FOREIGN LANGUAGE & LIT	\$21,088	\$15,000	\$6,089	\$0	\$0
GEOGRAPHY	\$61,504	\$50,775	\$0	\$2,000	\$8,729
GEOLOGY	\$181,900	\$109,050	\$0	\$0	\$72,850
HISTORY	\$221,469	\$212,819	\$0	\$8,649	\$0
MARITIME PROGRAM	\$3,102	\$0	\$0	\$0	\$3,102
MATHEMATICS	\$72,168	\$65,440	\$6,727	\$0	\$0
PHYSICS	\$293,981	\$85,275	\$126,457	\$0	\$82,250
POLITICAL SCIENCE	\$92,500	\$52,500	\$15,000	\$0	\$25,000
PSYCHOLOGY	\$159,374	\$144,375	\$11,250	\$0	\$3,750
SOCIOLOGY	\$99,923	\$78,001	\$0	\$0	\$21,922
Grand Total	\$2,528,277	\$1,891,788	\$192,460	\$10,649	\$433,380

Table 11: Summary of graduate assistantship expenditures, FY 2003-2004, by student status.

Budget unit	Amt Pd	Masters	Doctoral	Cert	Other
ACAD AFFAIRS VC	\$5,826,830	\$4,656,556	\$418,626	\$21,585	\$730,063
ACADEMIC ADVISING & SUPPORT CENTER	\$117,971	\$101,446	\$8,962	\$2,812	\$4,750
ACADEMIC AFFAIRS V CHANC	\$20,986	\$15,185	\$0	\$0	\$5,802
ACADEMIC LIBRARY SERVICES	\$206,826	\$148,638	\$0	\$3,750	\$54,438
ARTS AND SCIENCES	\$2,528,277	\$1,932,744	\$261,497	\$2,000	\$332,036
COLLEGE OF BUSINESS	\$557,371	\$512,897	\$0	\$9,375	\$35,099
COLLEGE OF EDUCATION	\$532,022	\$453,763	\$30,000	\$1,339	\$46,920
COLLEGE OF FINE ARTS & COMMUNICATION	\$484,290	\$448,108	\$0	\$0	\$36,183
COLLEGE OF HUMAN ECOLOGY	\$236,887	\$220,424	\$0	\$1,029	\$15,435
COLLEGE OF TECHNOLOGY & COMPUTER SCIENCE	\$183,491	\$158,432	\$0	\$0	\$25,059
CONTINUING EDUCATION	\$204,550	\$111,617	\$1,280	\$1,280	\$90,372
HONORS PROGRAM	\$10,333	\$4,917	\$0	\$0	\$5,417
INTERNATIONAL PROGRAMS	\$30,261	\$28,661	\$0	\$0	\$1,600
COLLEGE OF HEALTH & HUMAN PERFORMANCE	\$713,564	\$519,725	\$116,886	\$0	\$76,953
BUS AFFAIRS VC	\$44,048	\$33,698	\$0	\$0	\$10,350
CAMPUS OPERATIONS	\$12,865	\$12,865	\$0	\$0	\$0
FINANCIAL SERVICES	\$9,100	\$0	\$0	\$0	\$9,100
OSHA	\$6,250	\$6,250	\$0	\$0	\$0
PERSONNEL	\$15,833	\$14,583	\$0	\$0	\$1,250
CHANCELLOR	\$112,854	\$91,452	\$0	\$0	\$21,402
ASSISTANT TO THE CHANCELLOR	\$1,149	\$0	\$0	\$0	\$1,149
ECONOMIC & COMMUNITY DEVELOPMENT	\$24,657	\$23,050	\$0	\$0	\$1,607
FACULTY SENATE OPERATIONS	\$9,000	\$8,591	\$0	\$0	\$409
INSTITUTIONAL PLANNING, RESEARCH AND EFF	\$78,048	\$59,811	\$0	\$0	\$18,237
DIV HEALTH SCI	\$1,661,647	\$386,899	\$942,912	\$0	\$331,836
ANATOMY	\$12,600	\$210	\$0	\$0	\$12,390
DIVISION OF HEALTH SCIENCES	\$11,249	\$10,937	\$0	\$0	\$312
RADIATION ONCOLOGY	\$24,275	\$2,075	\$16,200	\$0	\$6,000
SCHOOL OF ALLIED HEALTH	\$290,720	\$136,837	\$124,446	\$0	\$29,438
SCHOOL OF NURSING	\$135,054	\$124,131	\$0	\$0	\$10,923
SOM ACADEMIC AFFAIRS-ACADEMIC AFFAIRS PO	\$12,732	\$6,860	\$0	\$0	\$5,871
SOM BIOCHEMISTRY	\$1,800	\$0	\$0	\$0	\$1,800
SOM DEANS OFFICE	\$9,000	\$0	\$0	\$0	\$9,000
SOM EMERGENCY MEDICINE	\$5,300	\$0	\$0	\$0	\$5,300
SOM FAMILY MEDICINE	\$44,033	\$41,123	\$0	\$0	\$2,910
SOM GRADUATE STUDIES-RESEARCH DEV	\$835,472	\$7,556	\$638,999	\$0	\$188,917
SOM HEALTH SCIENCE LIBRARY	\$10,816	\$10,816	\$0	\$0	\$0
SOM MICROBIOLOGY	\$114,232	\$0	\$87,652	\$0	\$26,581
SOM PHARMACOLOGY	\$15,367	\$0	\$12,000	\$0	\$3,367
SOM PHYSIOLOGY	\$94,113	\$9,000	\$63,616	\$0	\$21,497
SOM/DHS GRAD PROGRAM	\$27,813	\$27,813	\$0	\$0	\$0
SOM/NC CARDIOVASCULAR DISEASES CENTER	\$2,400	\$0	\$0	\$0	\$2,400
(blank)	\$14,671	\$9,541	\$0	\$0	\$5,130
DIV R & GS	\$117,666	\$70,396	\$40,000	\$6,600	\$670
DIV R & GS	\$0	\$0	\$0	\$0	\$0
DIVING SAFETY PROGRAM	\$8,550	\$5,750	\$0	\$0	\$2,800
GRADUATE SCHOOL	\$92,612	\$55,528	\$40,000	\$0	-\$2,917
TECHNOLOGY TRANSFER/INVENTIONS & DISCOVE	\$16,504	\$9,117	\$0	\$6,600	\$787
DIV UNIV ADV	\$21,847	\$17,797	\$0	\$0	\$4,050
ALUMNI RELATIONS	\$5,647	\$5,647	\$0	\$0	\$0
DIV UNIV ADV	\$16,200	\$12,150	\$0	\$0	\$4,050
VC STUDENT LIFE	\$120,784	\$93,897	\$0	\$0	\$26,887
ASSOCIATE VC/SUCCESS	\$600	\$3,200	\$0	\$0	-\$2,600
DINING SERVICES	\$68,859	\$48,746	\$0	\$0	\$20,112
STUDENT ACTIVITIES	\$49,450	\$41,950	\$0	\$0	\$7,500
STUDENT LIFE VICE CHANCELLOR	\$1,875	\$0	\$0	\$0	\$1,875
Grand Total	\$7,905,676	\$5,350,694	\$1,401,538	\$28,185	\$1,125,258

Table 12: Detail of graduate assistantship expenditures, FY 2003-2004, by student status.

Budget unit	Amt Pd	Masters	Doctoral	Cert	Other
ARTS AND SCIENCES	\$2,528,277	\$1,932,744	\$261,497	\$2,000	\$332,036
ANTHROPOLOGY	\$63,300	\$51,250	\$0	\$0	\$12,050
ARTS AND SCIENCES	\$72,036	\$72,036	\$0	\$0	\$0
BIOLOGY	\$532,329	\$440,471	\$37,501	\$0	\$54,357
CHEMISTRY	\$160,768	\$122,268	\$0	\$0	\$38,500
ECONOMICS	\$105,000	\$97,670	\$0	\$0	\$7,330
ENGLISH	\$387,837	\$357,313	\$0	\$0	\$30,525
FOREIGN LANGUAGE & LIT	\$21,088	\$15,000	\$0	\$0	\$6,089
GEOGRAPHY	\$61,504	\$55,176	\$0	\$0	\$6,327
GEOLOGY	\$181,900	\$124,025	\$20,750	\$0	\$37,125
HISTORY	\$221,469	\$209,069	\$0	\$0	\$12,399
MARITIME PROGRAM	\$3,102	\$1,692	\$900	\$0	\$510
MATHEMATICS	\$72,168	\$57,840	\$0	\$2,000	\$12,327
PHYSICS	\$293,981	\$68,081	\$140,784	\$0	\$85,117
POLITICAL SCIENCE	\$92,500	\$81,354	\$0	\$0	\$11,146
PSYCHOLOGY	\$159,374	\$90,920	\$60,563	\$0	\$7,891
SOCIOLOGY	\$99,923	\$88,580	\$1,000	\$0	\$10,342
Grand Total	\$2,528,277	\$1,932,744	\$261,497	\$2,000	\$332,036

Table 13: Graduate assistantship expenditures to masters students, FY 2003-2004, by number of semesters enrolled.

Budget unit	Amt Pd	Number of semesters enrolled				Not enrolled
		1 to 4	5, 6	7, 8	9+	
ACAD AFFAIRS VC	\$4,678,141	\$4,028,903	\$503,010	\$73,043	\$41,737	\$31,447
ACADEMIC ADVISING & SUPPORT CENTER	\$104,259	\$96,759	\$7,500	\$0	\$0	\$0
ACADEMIC AFFAIRS V CHANC	\$15,185	\$13,700	\$0	\$0	\$0	\$1,485
ACADEMIC LIBRARY SERVICES	\$152,388	\$125,623	\$21,328	\$4,250	\$0	\$1,187
ARTS AND SCIENCES	\$1,934,744	\$1,559,604	\$279,428	\$46,369	\$36,648	\$12,695
COLLEGE OF BUSINESS	\$522,272	\$489,397	\$26,250	\$1,875	\$0	\$4,750
COLLEGE OF EDUCATION	\$455,103	\$402,599	\$37,581	\$3,750	\$5,089	\$6,083
COLLEGE OF FINE ARTS & COMMUNICATION	\$448,108	\$353,371	\$82,020	\$11,250	\$0	\$1,467
COLLEGE OF HUMAN ECOLOGY	\$221,452	\$211,646	\$9,807	\$0	\$0	\$0
COLLEGE OF TECHNOLOGY & COMPUTER SCIENC	\$158,432	\$143,062	\$9,195	\$3,675	\$0	\$2,500
CONTINUING EDUCATION	\$112,897	\$95,777	\$15,840	\$0	\$0	\$1,280
HONORS PROGRAM	\$4,917	\$4,917	\$0	\$0	\$0	\$0
INTERNATIONAL PROGRAMS	\$28,661	\$28,661	\$0	\$0	\$0	\$0
COLLEGE OF HEALTH & HUMAN PERFORMANCE	\$519,725	\$503,787	\$14,062	\$1,875	\$0	\$0
BUS AFFAIRS VC	\$33,698	\$23,498	\$10,200	\$0	\$0	\$0
CAMPUS OPERATIONS	\$12,865	\$2,665	\$10,200	\$0	\$0	\$0
OSHA	\$6,250	\$6,250	\$0	\$0	\$0	\$0
PERSONNEL	\$14,583	\$14,583	\$0	\$0	\$0	\$0
CHANCELLOR	\$91,452	\$87,198	\$3,750	\$0	\$0	\$504
ECONOMIC & COMMUNITY DEVELOPMENT	\$23,050	\$23,050	\$0	\$0	\$0	\$0
FACULTY SENATE OPERATIONS	\$8,591	\$8,591	\$0	\$0	\$0	\$0
INSTITUTIONAL PLANNING, RESEARCH AND EFF	\$59,811	\$55,557	\$3,750	\$0	\$0	\$504
DIV HEALTH SCI	\$386,899	\$358,492	\$27,651	\$756	\$0	\$0
ANATOMY	\$210	\$210	\$0	\$0	\$0	\$0
DIVISION OF HEALTH SCIENCES	\$10,937	\$10,937	\$0	\$0	\$0	\$0
RADIATION ONCOLOGY	\$2,075	\$2,075	\$0	\$0	\$0	\$0
SCHOOL OF ALLIED HEALTH	\$136,837	\$133,972	\$2,865	\$0	\$0	\$0
SCHOOL OF NURSING	\$124,131	\$111,225	\$12,907	\$0	\$0	\$0
SOM ACADEMIC AFFAIRS-ACADEMIC AFFAIRS PO	\$6,860	\$6,860	\$0	\$0	\$0	\$0
SOM FAMILY MEDICINE	\$41,123	\$38,243	\$2,880	\$0	\$0	\$0
SOM GRADUATE STUDIES-RESEARCH DEV	\$7,556	\$6,801	\$0	\$756	\$0	\$0
SOM HEALTH SCIENCE LIBRARY	\$10,816	\$10,816	\$0	\$0	\$0	\$0
SOM PHYSIOLOGY	\$0	\$0	\$9,000	\$0	\$0	\$0
SOM/DHS GRAD PROGRAM	\$27,813	\$27,813	\$0	\$0	\$0	\$0
(blank)	\$9,541	\$9,541	\$0	\$0	\$0	\$0
DIV R & GS	\$72,596	\$70,202	\$0	\$1,500	\$0	\$893
DIV R & GS	\$0	\$0	\$0	\$0	\$0	\$0
DIVING SAFETY PROGRAM	\$5,750	\$4,250	\$0	\$1,500	\$0	\$0
GRADUATE SCHOOL	\$55,528	\$55,528	\$0	\$0	\$0	\$0
TECHNOLOGY TRANSFER/INVENTIONS & DISCOV	\$11,317	\$10,424	\$0	\$0	\$0	\$893
DIV UNIV ADV	\$17,797	\$17,797	\$0	\$0	\$0	\$0
ALUMNI RELATIONS	\$5,647	\$5,647	\$0	\$0	\$0	\$0
DIV UNIV ADV	\$12,150	\$12,150	\$0	\$0	\$0	\$0
VC STUDENT LIFE	\$93,897	\$76,802	\$17,095	\$0	\$0	\$0
ASSOCIATE VC/SUCCESS	\$3,200	\$1,900	\$1,300	\$0	\$0	\$0
DINING SERVICES	\$48,746	\$32,951	\$15,795	\$0	\$0	\$0
STUDENT ACTIVITIES	\$41,950	\$41,950	\$0	\$0	\$0	\$0
Grand Total	\$5,374,479	\$4,662,892	\$561,706	\$75,299	\$41,737	\$32,845

*Note: Masters students includes Cert. Avd. Study

Table 14: Graduate assistantship expenditures to masters students, FY 2003-2004, by number of semesters enrolled, detail.

Budget unit	Amt Pd	Number of semesters enrolled				Not enrolled
		1 to 4	5, 6	7, 8	9+	
ARTS AND SCIENCES	\$1,934,744	\$1,559,604	\$279,428	\$46,369	\$36,648	\$12,695
ANTHROPOLOGY	\$51,250	\$51,250	\$0	\$0	\$0	\$0
ARTS AND SCIENCES	\$72,036	\$62,661	\$5,375	\$4,000	\$0	\$0
BIOLOGY	\$440,471	\$281,400	\$121,562	\$18,411	\$17,098	\$2,000
CHEMISTRY	\$122,268	\$103,268	\$19,000	\$0	\$0	\$0
ECONOMICS	\$97,670	\$93,875	\$0	\$0	\$0	\$3,795
ENGLISH	\$357,313	\$264,978	\$59,002	\$18,333	\$15,000	\$0
FOREIGN LANGUAGE & LIT	\$15,000	\$15,000	\$0	\$0	\$0	\$0
GEOGRAPHY	\$55,176	\$52,210	\$2,966	\$0	\$0	\$0
GEOLOGY	\$124,025	\$95,700	\$23,925	\$0	\$0	\$4,400
HISTORY	\$209,069	\$186,726	\$19,531	\$2,812	\$0	\$0
MARITIME PROGRAM	\$1,692	\$0	\$1,692	\$0	\$0	\$0
MATHEMATICS	\$59,840	\$55,340	\$2,000	\$0	\$0	\$2,500
PHYSICS	\$68,081	\$63,531	\$0	\$0	\$4,550	\$0
POLITICAL SCIENCE	\$81,354	\$70,104	\$11,250	\$0	\$0	\$0
PSYCHOLOGY	\$90,920	\$90,920	\$0	\$0	\$0	\$0
SOCIOLOGY	\$88,580	\$72,643	\$13,125	\$2,812	\$0	\$0
Grand Total	\$1,934,744	\$1,559,604	\$279,428	\$46,369	\$36,648	\$12,695

Table 15: Graduate assistantship expenditures to doctoral students, FY 2003-2004, by number of semesters enrolled.

Budget unit	Amt Pd	Number of semesters enrolled				Not enrolled
		1 to 4	5, 6	7, 8	9+	
ACAD AFFAIRS VC	\$418,626	\$154,493	\$102,918	\$84,164	\$77,052	\$0
ACADEMIC ADVISING & SUPPORT CENTER	\$8,962	\$8,962	\$0	\$0	\$0	\$0
GEN COLLEGE SPECL STUDIES	\$8,962	\$8,962	\$0	\$0	\$0	\$0
ARTS AND SCIENCES	\$261,497	\$121,214	\$36,900	\$47,767	\$55,617	\$0
BIOLOGY	\$37,501	\$17,001	\$4,500	\$0	\$16,000	\$0
GEOLOGY	\$20,750	\$11,250	\$0	\$9,500	\$0	\$0
MARITIME PROGRAM	\$900	\$0	\$0	\$0	\$900	\$0
PHYSICS	\$140,784	\$32,400	\$32,400	\$37,800	\$38,184	\$0
PSYCHOLOGY	\$60,563	\$60,563	\$0	\$0	\$0	\$0
SOCIOLOGY	\$1,000	\$0	\$0	\$467	\$533	\$0
COLLEGE OF EDUCATION	\$30,000	\$0	\$5,000	\$20,000	\$5,000	\$0
COLLEGE OF EDUCATION	\$30,000	\$0	\$5,000	\$20,000	\$5,000	\$0
CONTINUING EDUCATION	\$1,280	\$1,280	\$0	\$0	\$0	\$0
SUMMER SCHOOL	\$1,280	\$1,280	\$0	\$0	\$0	\$0
COLLEGE OF HEALTH & HUMAN PERFORMANCE	\$116,886	\$23,036	\$61,018	\$16,397	\$16,435	\$0
HHP-BIOENERGETICS	\$80,214	\$14,571	\$51,071	\$14,571	\$0	\$0
HUMAN PERFORMANCE LAB	\$16,321	\$6,375	\$9,946	\$0	\$0	\$0
RECREATION AND LEISURE STUDIES	\$20,351	\$2,090	\$0	\$1,826	\$16,435	\$0
DIV HEALTH SCI	\$942,912	\$468,718	\$101,513	\$136,507	\$236,174	\$0
RADIATION ONCOLOGY	\$16,200	\$16,200	\$0	\$0	\$0	\$0
SOM RAD ONC ADMIN	\$16,200	\$16,200	\$0	\$0	\$0	\$0
SCHOOL OF ALLIED HEALTH	\$124,446	\$64,146	\$5,250	\$23,100	\$31,950	\$0
SCHOOL OF ALLIED HEALTH - ADMINISTRATION	\$114,117	\$54,150	\$5,250	\$23,100	\$31,617	\$0
SCHOOL OF ALLIED HEALTH - SPEECH-LANG-AUDIO	\$10,329	\$9,996	\$0	\$0	\$333	\$0
SOM GRADUATE STUDIES-RESEARCH DEV	\$638,999	\$354,425	\$68,006	\$59,948	\$156,620	\$0
SOM GRADUATE STUDIES	\$565,704	\$308,332	\$68,006	\$59,948	\$129,418	\$0
SOM GRADUATE STUDIES-RESEARCH DEV	\$73,295	\$46,093	\$0	\$0	\$27,202	\$0
SOM MICROBIOLOGY	\$87,652	\$6,801	\$13,601	\$19,646	\$47,604	\$0
SOM MICROBIOLOGY RESEARCH	\$87,652	\$6,801	\$13,601	\$19,646	\$47,604	\$0
SOM PHARMACOLOGY	\$12,000	\$7,500	\$0	\$4,500	\$0	\$0
SOM PHARMACOLOGY	\$3,750	\$3,750	\$0	\$0	\$0	\$0
SOM PHARMACOLOGY RESEARCH	\$8,250	\$3,750	\$0	\$4,500	\$0	\$0
SOM PHYSIOLOGY	\$63,616	\$19,646	\$14,657	\$29,313	\$0	\$0
SOM PHYSIOLOGY RESEARCH	\$43,970	\$0	\$14,657	\$29,313	\$0	\$0
SOM/RESEARCH GRANT PHYSIOLOGY	\$19,646	\$19,646	\$0	\$0	\$0	\$0
DIV R & GS	\$40,000	\$0	\$0	\$32,471	\$7,529	\$0
GRADUATE SCHOOL	\$40,000	\$0	\$0	\$32,471	\$7,529	\$0
COASTAL RESOURCES MANAGEMENT	\$40,000	\$0	\$0	\$32,471	\$7,529	\$0
Grand Total	\$1,401,538	\$623,210	\$204,431	\$253,142	\$320,755	\$0

*Table 16: Graduate Student Enrollment by College or School
(Includes percentage of each enrollment that is through distance education)*

		Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004*
College of Business	Masters	391	425 (2% thru DE)	469 (6%)	528 (16%)	533 (26%)
College of Education	Doctoral	37	55 (16%)	66 (10%)	128 (28%)	138 (12%)
	Masters	606 (34%)	677 (42%)	737 (47%)	828 (52%)	1004 (63%)
College of Fine Arts & Communication	Masters	72 (8%)	90 (16%)	99 (12%)	92 (11%)	115 (25%)
College of Health & Human Performance	Doctoral	1	4	7	11	12
	Masters	111 (2%)	115 (2%)	122 (10%)	127 (27%)	158 (33%)
College of Human Ecology	Masters	229	264 (19%)	273 (23%)	302 (36%)	292 (37%)
College of Technology & Computer Science	Masters	140	144	164	184	175
Thomas Harriott College of Arts & Sciences	Doctoral	23	34	40	50	60 (3%)
	Masters	510 (1%)	509 (5%)	543 (5%)	546 (8%)	554 (10%)
School of Allied Health Sciences	Doctoral	11	12	12	18	18
	Masters	213 (3%)	206 (7%)	234 (9%)	282 (11%)	332 (14%)
Brody School of Medicine	Doctoral (Ph.D.)	44	51	56 (9%)	64	65 (3%)
	Masters				17	36 (3%)
School of Nursing	Doctoral			2	10	15
	Masters	105 (21%)	92 (13%)	73 (10%)	123 (77%)	211 (72%)
Total Graduate Enrollment	Doctoral	116	156 (6%)	183 (6%)	281 (13%)	308 (6%)
	Masters	2377 (15%)	2522 (20%)	2714 (24%)	3039 (32%)	3410 (40%)
	Non-degree	940 (44%)	976 (53%)	1162 (61%)	1207 (65%)	1245 (66%)

* Data from most recent Census Day, Sept 8, 2004, and not yet certified

*Table 17: Graduate Degrees Conferred by College or School per Fiscal Year
(Degrees are reported by fiscal year and not academic year)*

		2000-01	2001-02	2002-03	2003-04
College of Business	Masters	157	147	172	206
College of Education	Doctoral	8	5	5	13
	Masters	232	244	310	303
College of Fine Arts & Communication	Masters	25	28	42	38
College of Health & Human Performance	Doctoral	*	0	0	0
	Masters	56	35	55	50
College of Human Ecology	Masters	106	103	108	131
College of Technology & Computer Science	Masters	21	31	28	39
Thomas Harriott College of Arts & Sciences	Doctoral	0	1	0	1
	Masters	191	177	163	166
School of Allied Health Sciences	Doctoral	2	2	0	3
	Masters	105	109	87	91
Brody School of Medicine	Doctoral (Ph.D.)	6	9	6	?
	Masters	*	*	*	0
School of Nursing	Doctoral	*	*	*	0
	Masters	33	31	31	15
Total Graduate Degrees Conferred	Doctoral	16	17	11	?
	Masters	997	973	1062	1039

* There was no program in that unit for that year.

Appendix 2: Suggested Annual Graduate Data and Report Formats

List of Reports:

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Report 1: Funding of Graduate Education

Funding of graduate education

College of _____

Department of _____

	Academic Year			
	2001	2002	2003	2004
Summary				
Number students		22		
Total amount		\$170,604		
Avg amt per student		\$7,755		
Funding by source of funds				
State funds				
Graduate school funds		\$123,608		
Unit funds		\$3,496		
Other unit funds		\$0		
Out of state tuition rem		?		
sub-total, state funds		\$127,104		
Non-state funds				
Grants, contracts		\$24,000		
Scholarships and stipends		\$19,500		
sub-total, non-state funds		\$43,500		
Funding by student status				
Masters				
Certificate		\$0		
MD				
Ph.D				
Other				
part-time		\$115,004		
full-time		\$55,600		
Funding by semester enrolled				
(state funds)				
1, 2, 3, or 4		\$107,199		
5 or 6		\$19,905		
7 or 8		\$0		
9+		\$0		

Report 2: Graduate faculty and research productivity data

Graduate Faculty Data
College of _____
Department of _____

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Graduate faculty				
By rank				
Full				
Assoc				
Asst.				
Total				
Peer reviewed publications				
Department total				
Number of graduate faculty with peer reviewed publications				
Sponsored activities				
Amt extramural funding				
Percent overhead recovery				
Amt institutional funding				
Number of gradaute faculty with extramural funding				
Number of gradaute faculty with institutional funding				
Graduate teaching				
Number of graduate courses taught				
Number of graduate faculty teaching courses				
Nuner graduate courses taught per gradaute faculty				
Graduate SCH taught				
SCH taught per faculty				

Report 3: Graduate student data

Graduate Student Data
College of _____
Department of _____
Degree program - MS

2001

2002

2003

2004

Admission data

Applications
Admitted
Enrolled
% of appl. admitted
% of adm. enrolled

Enrollment data

Student Credit hours
Number students enrolled
SCH/student
Number degrees awarded
Avg semesters to degree

Retention

A=attended, G=graduated, I=inactive

Cohort	N	Year 1			Year 2			Year 3			Year 4			Year 5			Year 6		
		A	G	I	A	G	I	A	G	I	A	G	I	A	G	I	A	G	I
1999	XX	85%	0%	15%	42%	38%	20%	10%	68%	22%	5%	72%	23%	0%	72%	28%	0%	72%	28%
2000																			
2001																			
2002																			
2003																			
2003																			

Report 3 (alternate form): Graduate student data

Graduate Student Data

College of _____

Department of _____

Degree program - MS

Admission data

Applications

Undergrad GPA

GRE V+Q

GMAT

MAT

Total Applications

Admitted

Undergrad GPA

GRE V+Q

GMAT

MAT

Total Admitted

Enrolled

Undergrad GPA

GRE V+Q

GMAT

MAT

Total Enrolled

% of appl. admitted

% of adm. enrolled

	<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>
<u>N</u>	<u>Score</u>	<u>N</u>	<u>Score</u>	<u>N</u>	<u>Score</u>	<u>N</u>	<u>Score</u>

Enrollment data

Student Credit hours

Number students enrolled

SCH/student

Number degrees awarded

Average

Retention

A=attended, G=graduated, I=inactive

Cohort	N	Year 1			Year 2			Year 3			Year 4			Year 5			Year 6		
		A	G	I	A	G	I	A	G	I	A	G	I	A	G	I	A	G	I
1999	XX	85%	0%	15%	42%	38%	20%	10%	68%	22%	5%	72%	23%	0%	72%	28%	0%	72%	28%
2000																			
2001																			
2002																			
2003																			
2003																			