

10-04
mtg - ✓**Lee, Lori****From:** Lee, Lori**Sent:** Wednesday, October 20, 2004 1:25 PM

To: Abrahamson, Karl R; Aceto, Michael J; Allen, William E; Allred, Linda J; Anderson, Patricia; Anselmi, Kenneth; Avenarius, Christine; Ballard, Steve; Bass, Lessie L.; Bier, Martin; Bishop, John; Bradley, John H; Brown, Carol Adamec; Bullington, Barbara; Burwell, Yolanda; Capehart, Anthony; Carolan, Christopher A; Chen, Runying; Childers, John S; Christian, Cal; Ciechalski, Joseph Charles; Ciesielski, Connie; Coghill, Jeff; Collins, John; Coonin, Bryna; Cope, John G; Cox, Sherralyn; Culbertson, Deborah S; Decker, Jim; Deena, Seodial; Dobbs, Larry; Eagle, Scott; Eakes, Gene; Eason, Frances R; Eble, Michelle; Estes, Cheryl; Estes, Steven G; Fallon, Paul; Ferreira, Bertus R; Finley, Dori Ann; Fletcher, Paul L; Funaro, Gregory; Gilliland, M G F; Given, John; Glascoff, Mary A; Grymes, Christopher Wynne; Hanrahan, L Robert; Hauser, Richard; Hodge, Elizabeth; Hodson, Charles A; Hodson, Pat; Holloway, James; House, Nancy E; Ironsmith, Elaine M; James, Linda Everett; Jenks, Timothy; Jones, Mark; Kalmus, Gerhard W.; Kellogg, Anne Elizabeth; Ketterman, Elizabeth; Killingsworth, Brenda; Kim, Nanyoung; Kirkpatrick, Mary K; Knickerbocker, Dale; Lamson, Angela Lynn; Lawrence, David Parker; Lecce, Scott; Lehman, John; Lewis, Michael J; Long, David; Mallette, Julius Q; McGhee, Susan; McIntyre, Robert A; McKinnon, Hunt; McMillen, Brian; Moll, Kevin N.; Mooney, Linda; Morrison, Robert C; Niswander, Rick; Omoruyi, Leslie; Painter, Jane; Patel, Sangnya R; Pofahl, Walter E; Pokorny, Marie Elizabeth; Pravica, David W; Preston, Ron; Reisch, John; Rigsby, Catherine; Robbins, Roger; Robinson, Zachary; Rothman, Philip; Said, Said Elmahdy; Schmidt, Margit; Scott, Ralph; Smith, James LeRoy; Sprague, Mark; Stapleton, Joy N; Stone, Harold L; Sugar, William; Tabrizi, Moha; Taggart, Mark Alan; Tedesco, Laureen; Thomson, W. Scott; Toppen, James L; Tovey, Janice; Treadwell, Edward L. Treadwell; Tropf, Shonna; Ulfers, Christopher; Varner, Carroll H; Walker, Marianna; Wang, Yong; Watson, Reginald Wade; White, David M; Willson, Charles Frederick; Wilson, Ken; Wolfe, Linda; Wooden, William A; Worthington, Worth; Yalcin, Umit D; Yarbrough, Tinsley; Zoller, Christine

Subject: Summer School Enrollment

Noted below is a response from Clayton Sessoms, Director of Continuing Studies in relation to summer school enrollment. Please direct any questions to Mr. Sessoms at 328-2171. Thank you.

Following a recent Faculty Senate meeting, Vice Chancellor Smith asked me to send the attachment. When asked about summer enrollment, he was asked about the size of our summer school compared to the summer schools on campuses that are in areas that are considered resort areas. Here are the unduplicated headcounts of the schools I think were referenced in the question for summer 2004:

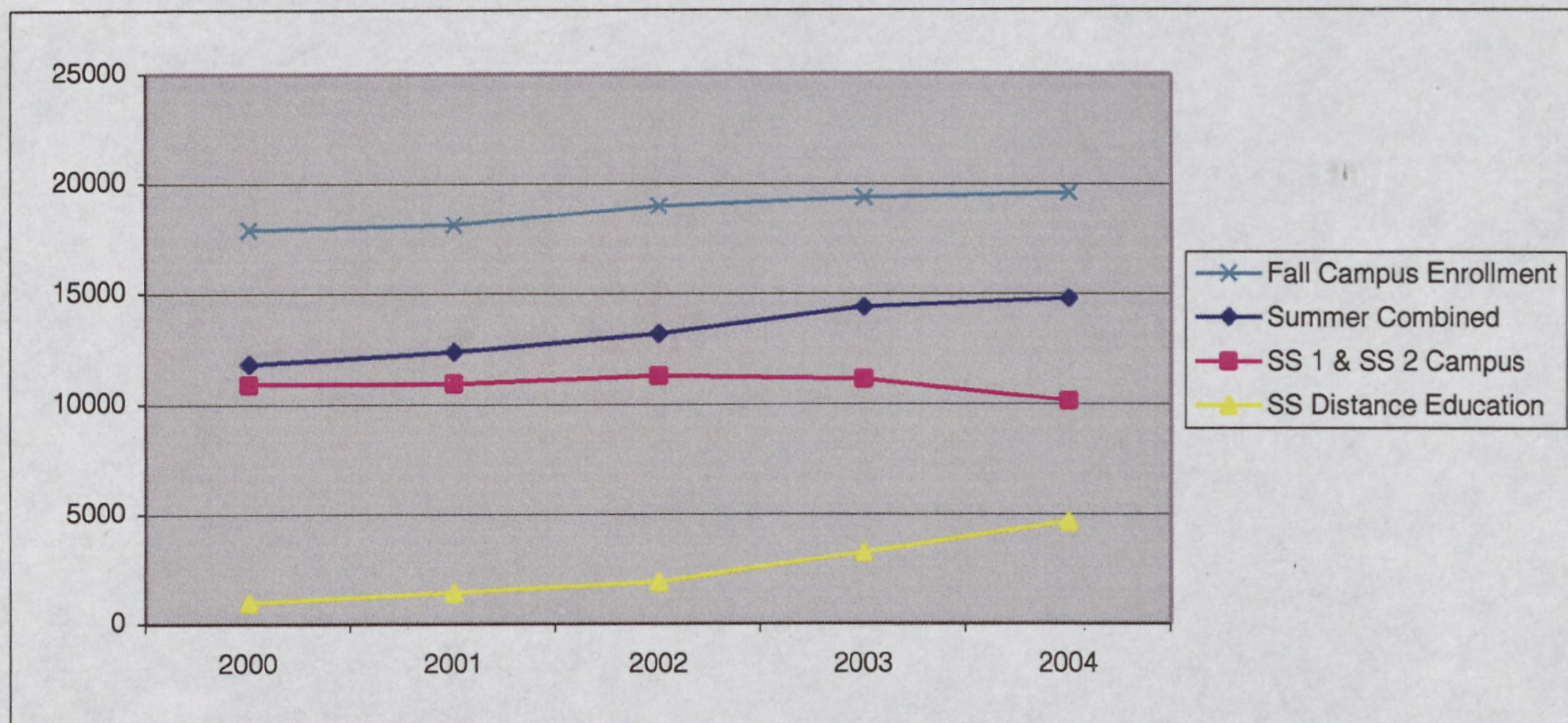
UNC-W	4,727
ASU	5,315
WCU	3,357
ECU	7,184

In addition to the 7,184 students we had enrolled on campus this past summer, another 2,787 students enrolled in DE during the first session and 1,847 during the second session. The sum of the DE enrollment at the institutions listed above probably doesn't equal our DE enrollment in the summer. I think it is safe to say that we had around 10,000 unique students enrolled in our summer classes during the past summer.

10/20/2004

**Summer Enrollment Report 2000-2004
Head Count**

1. Over the five year period reviewed, total summer school enrollment--DE and campus combined--has increased steadily by a total of 24.8 percent in relation to a fall campus enrollment increase of 9.6 percent over the same period.
2. While campus summer enrollment has dipped 6.7 percent over the period, DE summer enrollment has increased over 382 percent, resulting in a net increase.
3. Several factors account for these changes. While there has been a significant increase in DE enrollment overall, there has also been some shift in summer enrollment from campus to DE sections. Students can now return home for the summer and take on-line courses as well as have the flexibility to take full-time summer jobs while continuing their education.
4. The net result of this shift is an increase in revenue to the University. Campus summer classes are not funded by the state. ECU relies exclusively on tuition to finance the offering of on-campus summer classes. However, the University receives funding to support Summer DE enrollment.



	2000	2001	2002	2003	2004
Fall Campus Enrollment	17851	18131	18956	19383	19576
Summer Combined	11821	12328	13160	14390	14761
SS 1 & SS 2 Campus	10860	10911	11272	11142	10127
SS Distance Education	961	1417	1888	3248	4634
SS 1 Campus	5986	6120	6155	6059	5576
SS 2 Campus	4874	4791	5117	5083	4551
SS Campus Total	10860	10911	11272	11142	10127
SS 1 DE	648	866	1272	2037	2787
SS 2 DE	313	551	616	1211	1847

SS DE Total	961	1417	1888	3248	4634
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