

10-17-03

Proportions						
Data from 2002-2003 Fact Book except for funding dollars from ECU financial statements						
	#	%				
Faculty						
Arts & Sciences	347	25.1%				
Medical	405	29.3%				
All Other	628	45.5%				
Total	1,380	100.0%				
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Enrollment						
	UG	Grad	Total	%		
Arts & Sciences	1,227	583	1,810	16.7%		
Medical	0	349	349	3.2%		
All Other	6,406	2,258	8,664	80.1%		
Subtotal	7,633	3,190	10,823	100.0%		
Undeclared or non-degree	8,592	1,162	9,754			
Total enrollment	16,225	4,352	20,577			
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Student Credit Hours						
Arts & Sciences	49%					
Medical	2%					
All Other	49%					
Degree Programs						
	UG	Grad	Total	%		
Arts & Sciences	40	25	65	34.0%		
Medical	0	8	8	4.2%		
All Other	63	55	118	61.8%		
Total	103	88	191	100.0%		
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Degrees Awarded						
	UG	Grad	Total	%		
Arts & Sciences	750	182	932	24.4%		
Medical	0	78	78	2.0%		
All Other	2083	730	2813	73.6%		
Total	2833	990	3823	100.0%		
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Funding						
	State	Contracts	Tuition	MFPP	Total	%
Arts & Sciences	57.5	5	25	0	87.5	26.5%
Medical	40	40	0	75	80	24.2% 50%
All Other	57.5	5	25	75	162.5	40.2% 25%
Total	155	50	50	75	330	100.0%
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Amounts in millions						

From Rick Niswander to Senators during his remarks

50%
25%