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3-21-00 Fsmtg.

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MEMORANDUM

TO: ECU FACULTY SENATE OFFICERS *G.R.L.*
FROM: GARY R. LOWE, ASSOCIATE VICE-CHANCELLOR FOR
ACADEMIC AFFAIRS
DATE: MARCH 20, 2000
SUBJECT: REQUESTED BUDGET INFORMATION FOR THE
OFFICE OF INTERNATIONAL AFFAIRS

As requested, I am providing some basic budget information relating to the ECU Office of International Affairs. The information reports the current operating budget allocation from Academic Affairs for the fiscal year 1999-2000. In addition, I have provided information about the provision of funds through the Rivers International Endowment to ECU faculty and students in support of international educational activities. The Rivers Funds are given to faculty and students who apply for them at designated times of each year. Recipients are required to apply for consideration and a faculty committee chaired by Dr. Linda McGowan, Overseas Opportunity Coordinator, reviews, evaluates and recommends awards.

Please let me know if you require additional information.

Cc: Richard Ringeisen
James Van Fleet

Lowe, Gary R.

From: Gaddis, Joseph S.
Sent: Wednesday, March 15, 2000 3:11 PM
To: Lowe, Gary R.
Subject: Budget - International Affairs

Gary,

As you requested, the FY 1999-2000 operating budget for International Affairs is reflected below:

Supplies & Materials	4,974
Current Services (travel, postage, telephone, etc.)	20,518
Fixed charges	5,176
Equipment	<u>3,530</u>
Total	34,198

In looking back at recent budget history, it appears that the operating budget has maintained a level of approximately \$35,000.

Please let me know if you need additional information. Joe

REPORT ON THOMAS W. RIVERS SCHOLARSHIPS
Summer, 1997 – Summer, 2000

<i>Year</i>	<i>Term</i>	<i>Type</i>	<i>Number</i>	<i>Amount</i>
1997	Summer	International Students	0	0
		Study Abroad Students	22	\$12,600
			Total	\$12,600
	Fall	International Students	2	\$1,250
		Study Abroad Students	10	\$10,000
			Total	\$11,250
1998	Spring	International Students	4	\$2,990
		Study Abroad Students	11	\$9,000
			Total	\$11,990
	Summer	International Students	1	\$700
		Study Abroad Students	26	\$10,200
			Total	\$10,900
	Fall	International Students	5	\$5800
		Study Abroad Students	8	\$9920
			Total	\$15,720
1999	Spring	International Students	3	\$4000
		Study Abroad Students	11	\$12,271
			Total	\$16,271
	Summer	International Students	1	\$1500
		Study Abroad Students	25	\$21,952
			Total	\$23,452
	Fall	International Students	6	\$4000
		Study Abroad Students	17	\$8800
			Total	\$12,800
2000	Spring	International Students	4	\$3500
		Study Abroad Students	20	\$15,650
			Total	\$15,650
	Summer	International Students	1	\$750
		Study Abroad Students	70	\$28,400
			Total	\$30,650
Total number of students		247		
Total amount awarded		\$161,283		

Rivers Faculty Travel Grants
 Summer, 1997 – Summer, 2000

<i>Year</i>	<i>Term</i>	<i>Number of awards</i>	<i>Total</i>
1997	Summer	7	\$2300
	Fall	8	\$2650
1998	Spring	5	\$2000
	Summer	5	\$2000
	Fall	8	\$3000
1999	Spring	6	\$2600
	Summer	9	\$3100
	Fall	13	\$4400
2000	Spring	14	\$6750
	Summer	5	\$3700

Total number of grants to faculty members	80
Total amount awarded to faculty members	\$32,500