

Faculty Assembly Report

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9/24/98

The University of North Carolina Senate/House Differences Current Operations 1998 Short Session

10-6-98
FS mtg -

		1998-99		
		Senate	House	Difference Senate over (under) House
Recommended Continuation Budget		1,455,260,484	1,455,260,484	—
A. UNC Campuses				
	Base Budget Reductions – reduce each budget code by 0.1%	(1,502,974) R	(1,502,974) R	—
	New Facility Reserves	128,778 R (952,617) NR	128,778 R (952,617) NR	— —
	Utilities Reductions	(800,938) R	(800,938) R	—
	Span of Control Study	(3,595,609) R	(3,595,609) R	—
	TOTAL – UNC Campuses	(6,723,360)	(6,723,360)	—
B. Schedule of Priorities				
1.	Enrollment Growth – Regular Term	13,730,338 R	13,730,338 R	*
	Enrollment: Distance Learning & Off-Campus Degrees	13,019,005 R	13,019,005 R	—
3.	Information Technology	4,500,000 R 15,000,000 NR	4,000,000 R 4,000,000 NR	500,000 R 11,000,000 NR
4.	Libraries	10,000,000 NR	2,000,000 NR	8,000,000 NR
6.	University Outreach to the Public Schools: A School Services Matching Incentive Grant Program	975,000 NR	975,000 NR	—
	University Outreach to the Public Schools: B Principal Fellows Program	480,000 R	380,000 R	100,000 R
	University Outreach to the Public Schools: C Reading Together	300,000 NR	200,000 NR	100,000 NR
	University Outreach to the Public Schools: D Learning Link: UNC-TV Electronic Educ. Community Impr.	535,500 NR	535,500 NR	—
7.	New Degree Programs	—	400,000 R	(400,000) R
8.	Graduate Education and Research	8,000,000 R	1,000,000 R	7,000,000 R
12.	Distinguished Professorships–State Matching Funds	5,600,000 NR	2,000,000 NR	3,600,000 NR
13.	Interinstitutional Programs Manufacturing Extension Partnership (NCSU)	900,000 NR	—	900,000 NR
	Total – Schedule of Priorities	73,039,843	42,239,843	30,800,000

*Regular Term enrollment growth funds appropriated by General Assembly (S.L. 1998-23) and allocated to the constituent institutions by the Board of Governors on July 10, 1998.

R Recurring NR Nonrecurring

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Senate/House Differences
Current Operations
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	1998-99		
	Senate	House	Difference Senate over (under) House
C. Agricultural Programs			
Agricultural Enhancement	1,400,000 R	from Comp. Reserve	1,400,000 R
Pfiesteria Research	600,000 R 1,000,000 NR	600,000 R 1,000,000 NR	— —
Matching Funds for Agricultural Grants	500,000 NR	—	500,000 NR
Turfgrass Research	500,000 NR	—	500,000 NR
TOTAL – Agricultural Programs	4,000,000	1,600,000	2,400,000
D. Related Educational Programs			
Aid to Students Attending Private Colleges	7,248,986 R	7,248,986 R	—
E. Other			
East Carolina Doctoral II Classification	2,000,000 R	—	2,000,000 R
Poultry Research (NCSU)	100,000 R	—	100,000 R
Center for Global Business Educ. & Research (UNC-G)	60,000 NR	—	60,000 NR
Leadership NC	75,000 NR	—	75,000 NR
Teacher Academy	500,000 NR	—	500,000 NR
Learn NC (UNC-CH)	1,000,000 R	—	1,000,000 R
Institute of Medicine	400,000 NR	—	400,000 NR
Fiber Optic Infrastructure (NCCU)	2,000,000 NR	—	2,000,000 NR
Oyster Research (UNC-CH)	300,000 NR	100,000 NR	200,000 NR
Forest Biotechnology (NCSU)	—	102,770 R	(102,770) R
TOTAL – Other	6,435,000	202,770	6,232,230
F. Salary Increases *			
EPA – 3%	25,761,416 R	27,161,416 R	(1,400,000) R
SPA – 3%	12,368,250 R	12,368,250 R	—
EPA & SPA – 1% compensation bonus (estimate)	13,138,333 NR	13,138,333 NR	—
TOTAL – Salary Increases	51,267,999	52,667,999	(1,400,000)
Total Legislative Changes:	135,268,468	97,236,238	38,032,230
Recurring	84,437,252	74,240,022	10,197,230
Non-Recurring	50,831,216	22,996,216	27,835,000
TOTAL UNC CURRENT OPERATING BUDGET	1,590,528,952	1,552,496,722	38,032,230

*Funds appropriated by General Assembly (SB 879) on September 23, 1998 for 3% salary increases and 1% nonrecurring compensation bonus effective July 1, 1998.

Distribution of UNC Faculty by Full-Time/Part-Time and Tenure Status
Over Ten Year Span

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	1987												1992												1997											
	Tenure Status												Tenure Status												Tenure Status											
	Full-Time			Part-Time			Tenure Status						Full-Time			Part-Time			Tenure Status						Full-Time			Part-Time			Tenure Status					
	Total	#	%	#	%	#	%	#	%	#	%	#	%	Total	#	%	#	%	#	%	#	%	Total	#	%	#	%	#	%	#	%	#	%	#	%	
ASU	661	547	83	114	17	345	52	102	15	214	32	771	600	78	171	22	349	45	142	18	280	36	852	633	74	219	26	372	44	146	17	334	39			
ECU	1046	960	92	86	8	549	52	271	26	226	22	1178	1043	89	135	11	599	51	271	23	308	26	1324	1150	87	174	13	621	47	270	20	433	33			
ECSU	115	96	83	19	17	45	39	33	29	37	32	138	109	79	29	21	47	34	34	25	57	41	135	88	65	47	35	47	35	28	21	60	44			
FSU	167	159	95	8	5	80	48	56	34	31	19	262	186	71	76	29	98	37	50	19	114	44	223	209	94	14	6	115	52	42	19	66	30			
NCA&T	397	337	85	60	15	176	44	92	23	129	32	468	367	78	101	22	176	38	123	26	169	36	536	421	79	115	21	200	37	158	29	178	33			
NCCU	327	250	76	77	24	153	47	72	22	102	31	378	258	68	120	32	168	44	57	15	153	40	366	277	76	89	24	141	39	88	24	137	37			
NCSA	102	81	79	21	21	.	.	.	.	102	**	94	90	96	4	4	1	1	.	.	93	99	125	123	98	2	2	.	.	.	.	125	**			
NCSU	1629	1464	90	165	10	850	52	304	19	475	29	1972	1714	87	258	13	991	50	260	13	721	37	2116	1800	85	316	15	1057	50	225	11	834	39			
UNC-A	225	136	60	89	40	53	24	57	25	115	51	250	154	62	96	38	78	31	44	18	128	51	292	168	58	124	42	92	32	47	16	153	52			
UNC-CH	2134	1886	88	248	12	1180	55	381	18	573	27	2577	2281	89	296	11	1322	51	362	14	893	35	2504	2299	92	205	8	1306	52	362	14	836	33			
UNC-C	734	546	74	188	26	291	40	148	20	295	40	900	689	77	211	23	361	40	205	23	334	37	976	692	71	284	29	400	41	158	16	418	43			
UNC-G	654	560	86	94	14	335	51	120	18	199	30	757	631	83	126	17	349	46	138	18	270	36	823	637	77	186	23	339	41	129	16	355	43			
UNC-P	152	122	80	30	20	69	45	27	18	56	37	195	148	76	47	24	75	38	44	23	76	39	212	147	69	65	31	77	36	43	20	92	43			
UNC-W	376	326	87	50	13	182	48	95	25	99	26	459	386	84	73	16	232	51	107	23	120	26	587	434	74	153	26	269	46	109	19	209	36			
WCU	388	319	82	69	18	192	49	63	16	133	34	426	320	75	106	25	185	43	89	21	152	36	480	350	73	130	27	196	41	97	20	187	39			
WSSU	186	150	81	36	19	66	35	55	30	65	35	173	146	84	27	16	72	42	44	25	57	33	236	158	67	78	33	76	32	57	24	103	44			
UNC Summary	9293	7939	85	1354	15	4566	49	1876	20	2851	31	10998	9122	83	1876	17	5103	46	1970	18	3925	36	11787	9586	81	2201	19	5308	45	1959	17	4520	38			

Faculty includes those receiving any teaching or research funds.

II. Task Force Recommendations

As a result of its deliberations, the Task Force has developed a series of recommendations for consideration by the Board of Governors. These recommendations are arranged as follows:

A. General Tuition and Fee Policies and Practices

1. Maintain Low Resident Tuition
2. Strengthen Tuition and Cost Management Policies
 - a. Schedule for Setting Tuition and Fees
 - b. Criteria for Proposing Changes in General Tuitions
3. Establish a Need-Based Financial Aid Program for UNC Students
4. Clarify Distinctions between Tuition and Fees
5. Reevaluate the Cap on Debt Service Fees
6. Streamline Board of Governors Review Procedures for Fees
7. Strengthen Public Communication about Costs and Financial Aid

B. Tuition Policies for Undergraduate Education

1. No Differences in Undergraduate Tuition Charges by Program
2. Consistency in Undergraduate Tuition Charges within Carnegie Classifications
3. Reasonable Undergraduate Tuition Differences between Institutions in Different Carnegie Classifications
4. Basis for UNC Review of Campus-Initiated Undergraduate Tuition Proposals

C. Tuition Policies for Graduate and Professional Education

1. General Basis for Setting Graduate and Professional Tuition
2. Basis for Board of Governors Action to Initiate General Changes in Graduate or Professional Tuition Rates
3. Board of Governors Procedures and Criteria for Review of Campus-Initiated Requests for Changes in Graduate or Professional Tuition Rates
4. Full Tuition Remission for Graduate Assistants

D. Tuition Policies for Nonresidents

1. New Comparison Groups for Different Categories of UNC Institutions
2. Advisory Committee for Comparing Tuition at Peer Institutions
3. Considering Tuition Remission/Waiver Policies of Peer Institutions