

10-14-97  
 Jim Lanier reporting

MONTHLY SUMMARY OF GIFTS: COMBINED SUMMARY BY SOURCE

MONTH: December, 1995  
 DATE PREPARED: #####

	THIS MONTH				CAMPAIGN TO DATE				GRAND TOTAL
	NEW PLEDGES	PAID	BALANCE DUE NEW PLEDGES	PLANNED GIFTS	TOTAL PAID	TTL PLEDGE BALANCE DUE	TOTAL PLEDGE & PAID	PLANNED GIFTS	
BOARDS	1,500,000	112,927	1,500,000	0	4,242,753	3,324,659	7,567,412	153,000	7,720,412
ALUMNI	783,134	555,640	547,550	0	10,997,318	4,562,818	15,560,136	1,491,831	17,051,967
PARENTS	5,986	9,046	0	0	308,801	59,500	368,301	100,000	468,301
UNIV. FAMILY	1,472	41,689	0	0	2,717,838	1,114,648	3,832,486	735,170	4,567,656
FRIENDS	98,655	337,230	61,000	0	9,468,221	2,152,330	11,620,551	5,280,668	16,901,219
FOUNDATIONS	3,600	713,600	0	0	2,006,495	650,250	2,656,745	0	2,656,745
CORPORATIONS/ BUSINESSES	75,010	427,553	22,000	0	8,901,605	3,800,714	12,702,319	0	12,702,319
OTHER ORGANIZATIONS	46,621	46,928	0	0	2,698,913	686,100	3,385,013	0	3,385,013
<b>TOTALS</b>	<b>\$2,514,478</b>	<b>\$2,244,613</b>	<b>\$2,130,550</b>	<b>\$0</b>	<b>\$41,341,944</b>	<b>\$16,351,019</b>	<b>\$57,692,963</b>	<b>\$7,760,669</b>	<b>\$65,453,632</b>

MONTHLY SUMMARY OF GIFTS: Summary by Purpose

MONTH: December, 1995  
DATE PREPARED: 1/29/96

	THIS MONTH				CAMPAIGN TO DATE					GOAL
	NEW PLEDGES	GIFTS & PAYMENTS RECEIVED	BAL. DUE NEW PLEDGES	PLANNED GIFTS	TOTAL GIFTS RECEIVED	TOTAL PLEDGE BAL. DUE	TOTAL RECV'D & PLEDGED	TOTAL OF PLANNED GIFTS	GRAND TOTAL	
<b>ENDOWMENT &amp; PROGRAMS</b>										\$24,500,000
Unrestricted	504,000	909,953	504,000		7,560,659	1,169,467	8,730,126	2,151,853	10,881,979	
<b>*STUDENT DEVELOPMENT</b>										\$10,000,000
Merit-based Scholarships Undergraduate & Medical	1,643,110	162,534	1,501,000	0	4,776,566	3,528,321	8,304,887	2,520,799	10,825,686	4,500,000
Graduate & Medical Fellowships	0	0			769,092	1,191,956	1,961,048		1,961,048	3,000,000
NCAA Scholar. Criteria Mandate	0	5,581	0		912,889	448,831	1,361,720		1,361,720	1,000,000
Personal Dev. Prog. for Athletes	0	35			563,584	-474	563,110		563,110	1,000,000
Minority Leadership Awards		20			420	780	1,200		1,200	500,000
<b>*FACULTY ENRICHMENT</b>										\$6,000,000
Professorships and Distinguished Professorships	0	124,100	0		1,301,063	1,668,891	2,969,954		2,969,954	3,500,000
Research Initiatives & Teaching Enhancements		140		0	1,780,770	149,220	1,929,990	150,000	2,079,990	1,500,000
Endowed Lecturships		342			203,993	701	204,694	100,000	304,694	1,000,000
<b>*PROGRAM ENHANCEMENT</b>										\$8,500,000
Endowment for Visual & Perf. Arts	3,000	1,000	2,000		137,412	18,400	155,812		155,812	2,000,000
Library Collections	4,121	4,371			47,765	3,750	51,515		51,515	1,500,000
Health Sciences Library					660		660	1,000,000	1,000,660	
Initiatives to Improve Public Schools	0	0	0		285,808	0	285,808	254,082	539,890	1,500,000
Prog-Specific Gifts in Sch. & Depts.	101,993	282,415	3,750	0	7,941,987	255,606	8,197,593	1,562,838	9,760,431	3,200,000
International Studies Program						490,825	490,825		490,825	300,000
<b>CAMPUS DEVELOPMENT</b>										\$18,000,000
Ficklen Stadium/Minges Coliseum Renovation & Expansion	125,450	616,939	119,800		3,489,011	6,052,335	9,541,346		9,541,346	9,000,000
Joyner Library Addition					100,000	150,000	250,000		250,000	1,800,000
Jenkins Cancer Center	0	0	0		36,584	3,500	40,084		40,084	3,000,000
Diabetes Center		0			2,184,257		2,184,257	21,097	2,205,354	2,000,000
Center for Alcohol & Drug Abuse							0		0	2,000,000
Campus Beautification					24,000	161,000	185,000		185,000	200,000
Campus Facilities							0		0	
<b>ANNUAL SUPPORT</b>	132,804	137,028			9,225,425	1,057,909	10,283,334		10,283,334	\$7,500,000
<b>CAMPAIGN TOTAL</b>	<b>\$2,514,478</b>	<b>\$2,244,458</b>	<b>\$2,130,550</b>	<b>\$0</b>	<b>\$41,341,945</b>	<b>\$16,351,018</b>	<b>\$57,692,963</b>	<b>\$7,760,669</b>	<b>\$65,453,632</b>	<b>\$50,000,000</b>