# LIBRARIES COMMITTEE REPORT

The University Libraries Committee reports the following:

 East Carolina University is ranked fourteenth of the sixteen UNC institutions with respect to Library funding per FTE student head count (FY 1993-94).

See attachment 1.

2. East Carolina University is ranked thirteenth among the sixteen UNC institutions

## with respect to Library funding per FTE faculty head count (FY 1993-94).

### See attachment 2.

- 3. The "outdated" and "overcrowded" Library was one of six reasons recently cited for denying East Carolina University's application for a Phi Beta Kappa chapter.
- 4. Last year, the Chancellor's office provided \$63,000 to help alleviate pending serials cancellation, but these monies were only provided on one-time basis
- Joyner Library has not received a new faculty position during the last seventeen years.
- The director of Joyner Library anticipates that its activity level will increase about 50% upon moving into the new building.
- Joyner Library (as well as the entire university) has no support for its UNIX systems.
- 8. The new weekend college program will require that Joyner Library expand its hours of operation and, thereby, necessitate additional staff hours.
- 9. The University Libraries Committee is evaluating two important initiatives:
  - a. a new and far more comprehensive formula for determining the allocation of Library resources to individual departments; and,
  - b. new measures that will allow each department to enjoy much more flexibility in determining how best to use those resources in the acquisition of serials and monographs.

#### In sum, Joyner Library is seriously under-funded and understaffed.

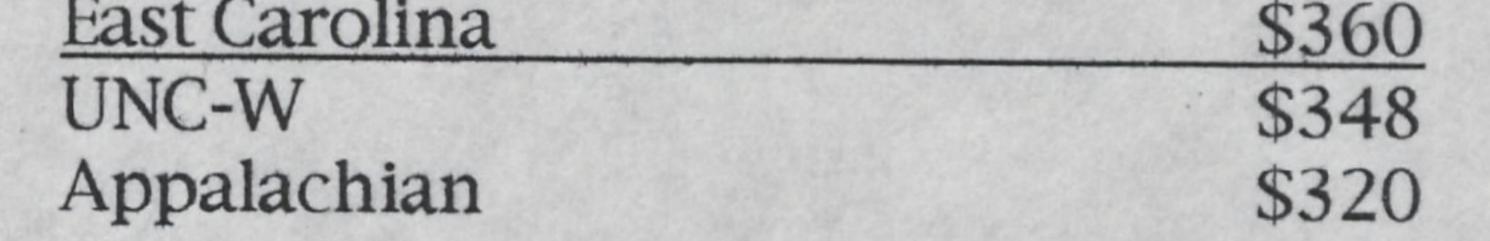


FTE Student Headcount FY 93-94

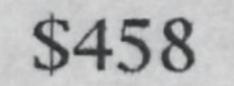
	FTE Headcount
NCSU	22,220
UNC-CH	21,790
East Carolina	16,258
UNC-C	13,175
Appalachian	11,388
UNC-G	10,272
UNC-W	7,603
NCA&T	7,365
Western Carolina	5,611
NCCU	4,956
Fayetteville State	3,484
Pembroke State	2,618
UNC-A	2,593
Winston-Salem State	2,437
Elizabeth City	1,936
NC School of the Arts	884

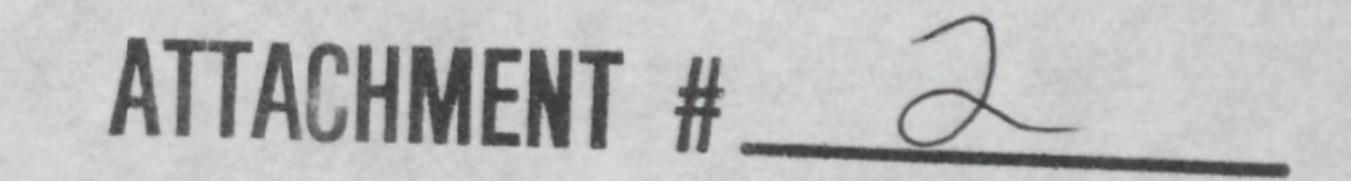
Funding per FTE Student Headcount FY 93-94

	Funding/FTE
UNC-CH	\$821
NCCU	\$691
NC School of the Arts	\$549
UNC-A	\$525
UNC-G	\$488
NCSU	\$482
Western Carolina	\$420
Elizabeth City	\$409
Fayetteville State	\$392
NCA&T	\$386
UNC-C	\$385
Winston-Salem State	\$376
Pembroke State	\$373
East Canalina	<b>\$260</b>



Average





## Dollars Expended per FTE Faculty Member FY 93-94

NCCU UNC-A Funding/FTE \$5,858 \$3,890 \$2,267

UNC-G	\$3,367
NCSU	\$3,065
UNC-W	\$3,015
NCA&T	\$2,828
UNC-CH	\$2,689
Western Carolina	\$2,606
UNC-C	\$2,497
Fayetteville State	\$2,476
Pembroke State	\$2,371
Winston-Salem State	\$2,210
Appalachian	\$2,143
East Carolina	\$2,080
Elizabeth City	\$1,882
NC School of the Arts	\$1,804

