

LIBRARIES COMMITTEE REPORT

The University Libraries Committee reports the following:

1. East Carolina University is ranked fourteenth of the sixteen UNC institutions with respect to Library funding per FTE student head count (FY 1993-94).

See attachment 1.

2. East Carolina University is ranked thirteenth among the sixteen UNC institutions with respect to Library funding per FTE faculty head count (FY 1993-94).

See attachment 2.

3. The "outdated" and "overcrowded" Library was one of six reasons recently cited for denying East Carolina University's application for a Phi Beta Kappa chapter.

4. Last year, the Chancellor's office provided \$63,000 to help alleviate pending serials cancellation, but these monies were only provided on one-time basis

5. Joyner Library has not received a new faculty position during the last seventeen years.

6. The director of Joyner Library anticipates that its activity level will increase about 50% upon moving into the new building.

7. Joyner Library (as well as the entire university) has no support for its UNIX systems.

8. The new weekend college program will require that Joyner Library expand its hours of operation and, thereby, necessitate additional staff hours.

9. The University Libraries Committee is evaluating two important initiatives:

- a. a new and far more comprehensive formula for determining the allocation of Library resources to individual departments; and,
- b. new measures that will allow each department to enjoy much more flexibility in determining how best to use those resources in the acquisition of serials and monographs.

In sum, Joyner Library is seriously under-funded and understaffed.

FTE Student Headcount
FY 93-94

	FTE Headcount
NCSU	22,220
UNC-CH	21,790
<u>East Carolina</u>	<u>16,258</u>
UNC-C	13,175
Appalachian	11,388
UNC-G	10,272
UNC-W	7,603
NCA&T	7,365
Western Carolina	5,611
NCCU	4,956
Fayetteville State	3,484
Pembroke State	2,618
UNC-A	2,593
Winston-Salem State	2,437
Elizabeth City	1,936
NC School of the Arts	884

Funding per FTE Student Headcount
FY 93-94

	Funding/FTE
UNC-CH	\$821
NCCU	\$691
NC School of the Arts	\$549
UNC-A	\$525
UNC-G	\$488
NCSU	\$482
Western Carolina	\$420
Elizabeth City	\$409
Fayetteville State	\$392
NCA&T	\$386
UNC-C	\$385
Winston-Salem State	\$376
Pembroke State	\$373
<u>East Carolina</u>	<u>\$360</u>
UNC-W	\$348
Appalachian	\$320
Average	\$458

Dollars Expended per FTE Faculty Member
FY 93-94

	Funding/FTE
NCCU	\$5,858
UNC-A	\$3,890
UNC-G	\$3,367
NCSU	\$3,065
UNC-W	\$3,015
NCA&T	\$2,828
UNC-CH	\$2,689
Western Carolina	\$2,606
UNC-C	\$2,497
Fayetteville State	\$2,476
Pembroke State	\$2,371
Winston-Salem State	\$2,210
Appalachian	\$2,143
<u>East Carolina</u>	<u>\$2,080</u>
Elizabeth City	\$1,882
NC School of the Arts	\$1,804

Source: