EAST CAROLINA UNIVERSITY
UNC-GA Mission Review
Academic Program Development Form

COLLEGE/SCHOOL: Medicine _____ DEPARTMENT: Office of Research and Graduate Studies

API DISCIPLINE SPECIALTY TITLE: _____

API DISCIPLINE SPECIALTY NUMBER: _____

LEVEL: Bachelor ____ Master ____ 1st professional ____ Doctoral x

PROPOSED YEAR OF: Establishment 1991 Deletion _____ Redesign _____

DESCRIPTION OF PROGRAM AND RELATIONSHIP TO INSTITUTIONAL MISSION AND UNIT VISION:

A degree program leading to the dual degrees, MD and Ph.D., is proposed to provide special training and education for a small number of highly selected students who aspire to positions of leadership in academic medicine. This program is consonant with the goals of item #5 in the School of Medicine Unit report. The curriculum is still in the planning stage and is being designed as a 6-7 year track at the minimum. It is considered desirable to seek full funding from extramural sources. Admission procedures and curriculum management will be distinct from those employed for candidates of the MD or Ph.D. degrees alone.

RATIONALE FOR PROGRAM ADDITION/DELETION/REDESIGN:

There is a growing need for physician-scholars in academic medicine. The proposed program responds to this need and to an implicit obligation of schools of medicine for the training of physicians for leadership in medicine. It is estimated that no more than one or two candidates a year will enroll in this rigorous program.

ENROLLMENT PROJECTIONS:
(Based on an enrollment of 1 in 1990)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Black										
White										
Other										
Total	1	2	2	2	0	0	1	1	2	2

Percent non-resident: 50

ADDITIONAL FACULTY AND STAFF REQUIREMENTS:
(See Ph.D. Expansion program for additional faculty and staff requirements.)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Faculty										
Staff										
Total										

BUDGETARY IMPLICATIONS:
(A: Annual continuation dollars; B: One-time dollars)

YEAR: 1991

(See Ph.D. Expansion program for additional faculty and staff requirements for 1991-2000

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	2,000						2,000	
Library								
Computing								
Other	3,000						3,000	
Total	5,000						5,000	

Revised 9/20/90

BUDGETARY IMPLICATIONS:

YEAR: 1992

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	4,000						4,000	
Library								
Computing								
Other	6,000						6,000	
Total	10,000						10,000	

YEAR: 1993

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	4,000						4,000	
Library								
Computing								
Other	6,000						6,000	
Total	10,000						10,000	

YEAR: 1994

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	4,000						4,000	
Library								
Computing								
Other	6,000						6,000	
Total	10,000						10,000	

BUDGETARY IMPLICATIONS:
(No additional enrollment)   YEAR: 1995

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating								
Library								
Computing								
Other								
Total								

(No additional enrollment)   YEAR: 1996

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating								
Library								
Computing								
Other								
Total								

YEAR: 1997

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	2,000						2,000	
Library								
Computing								
Other	3,000						3,000	
Total	5,000						5,000	

BUDGETARY IMPLICATIONS:

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	2,000						2,000	
Library								
Computing								
Other	3,000						3,000	
Total	5,000						5,000	

YEAR: __1999__

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	4,000						4,000	
Library								
Computing								
Other	6,000						6,000	
Total	10,000						10,000	

YEAR: __2000__

Category	Reallocation of Unit Resources		Self-supporting funds (grants and contracts)		Additional Allocations		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating	4,000						4,000	
Library								
Computing								
Other	6,000						6,000	
Total	10,000						10,000	