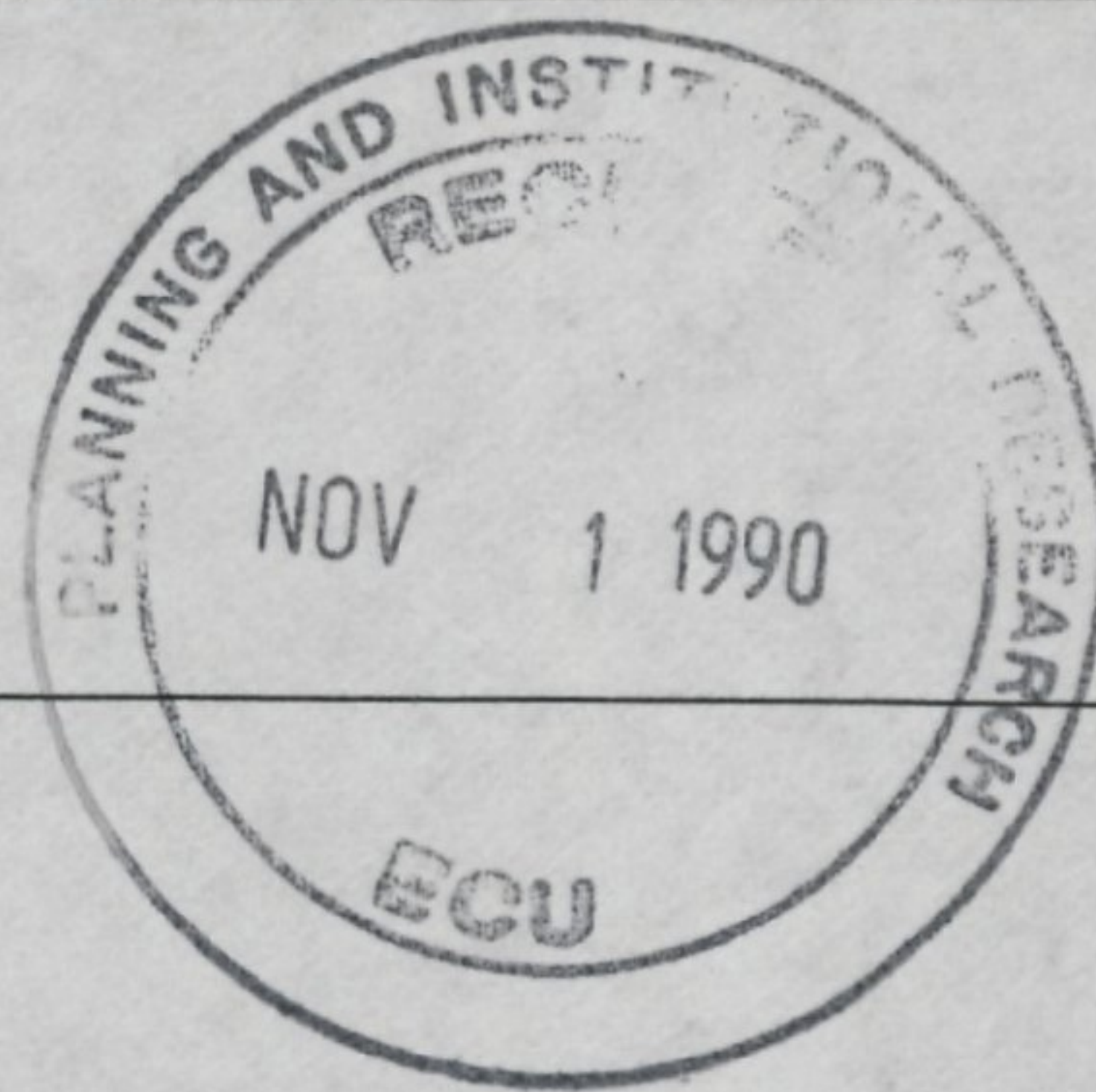




School of Medicine

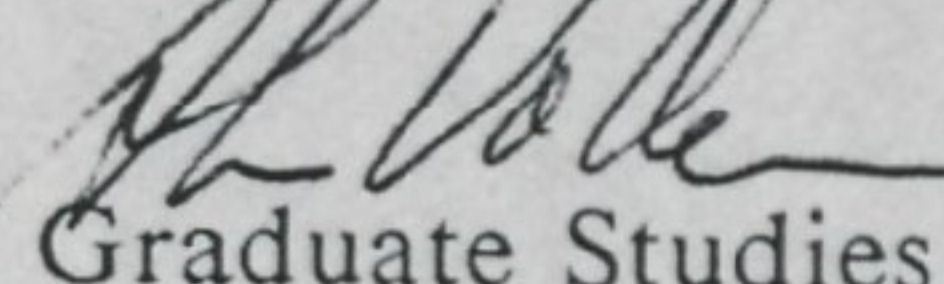
Office of Research and Graduate Studies
7S-18 Brody Medical Sciences Building

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MEMORANDUM

TO: James A. Hallock, M.D.
Vice Chancellor for Health Sciences
Dean, School of Medicine

FROM: Alvin Volkman, M.D., D.Phil. 
Associate Dean for Research & Graduate Studies

DATE: October 31, 1990

RE: UNC-GA Mission Review

Five programs have been proposed; two are in the category of redesign and three are new programs. The proposal to expand the current program leading to the degree of Doctor of Philosophy addresses requisite increases in the size of faculty and staff. Budgetary implications for ten years have been provided in detail. Graduate fellows have been included under staff to indicate source of funding. Their funding level is indicated in the footnote of the table.

Faculty increment refers only to the basic sciences faculty starting from its present base of 68.

Personnel costs listed under Budgetary Implications include salaries and fringe benefits for research technicians, secretaries, and research fellowships for doctoral candidates. Costs in each category have been appropriately calculated.

Most of the needs of the other programs are covered by the expansion of faculty and staff noted in the proposal for the Ph.D. expansion. Those needs not embraced in that program are indicated were appropriate.

/kms

cc Dr. Thomas Irons