

School of Home Economics Office of the Dean

919-757-6891

TO:

MEMO

Marlene Springer, Ph.D. Vice Chancellor for Academic Affairs

Helen Grove, Dean Hy FROM: November 1, 1990 DATE:

Attached are requests to establish two new degree programs in the School of Home Economics over the next ten years. Of these two programs, I rank the Ph.D. in Marriage and Family Therapy as our first priority and M.S. in Hospital Management as our second priority. We do consider both programs to be important offerings and ones we can carry out well.

As part of our planning efforts in recent years, we eliminated programs that are not viable or within our resources to offer well. We do not anticipate any further program eliminations during the ten year planning period.

HG:pl

Greenville. North Carolina 27858-4353

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EAST CAROLINA UNIVERSITY UNC-GA Mission Review Academic Program Development Form

COLLEGE/SCHOOL: Home Economics

DEPARTMENT: Nutrition and

API DISCIPLINE SPECIALTY TITLE: Food and Nutrition: Hospitality Management

API DISCIPLINE SPECIALTY NUMBER: 1306

 LEVEL: Bachelor _____ Master X 1st professional _____ Doctoral _____

 PROPOSED YEAR OF: Establishment 1994
 Deletion ______
 Redesign ______

DESCRIPTION OF PROGRAM AND RELATIONSHIP TO INSTITUTIONAL MISSION AND UNIT VISION:

See attached.

RATIONALE FOR PROGRAM ADDITION/DELETION/REDESIGN:

See attached.





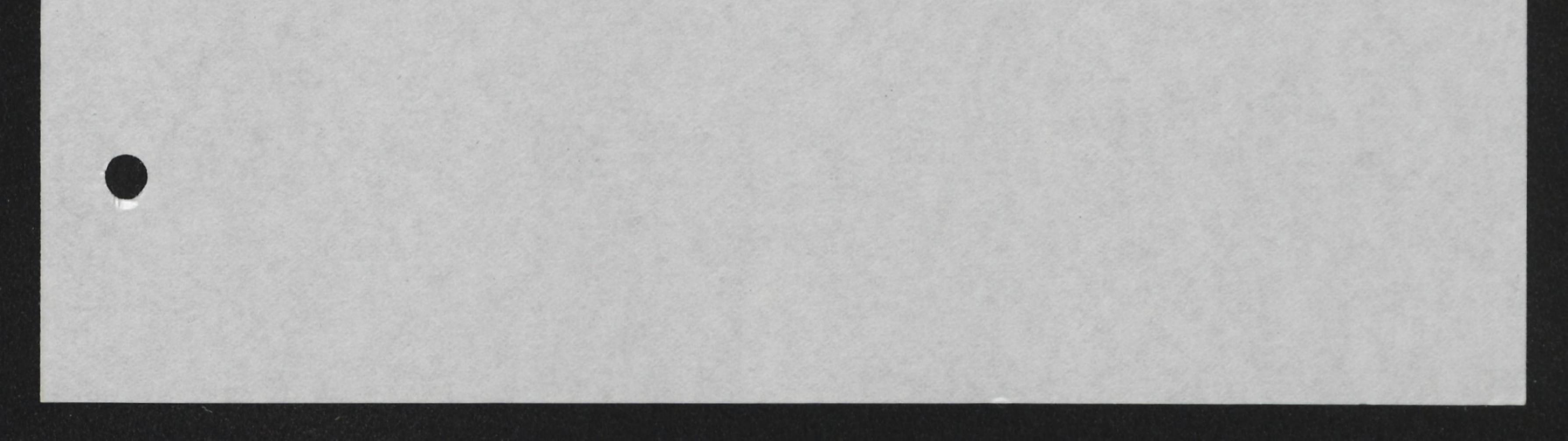
PROGRAM DESCRIPTION

The Department of Nutrition and Hospitality Management is proposing the addition of a 30 semester hour master's degree program that will include graduate level study in hospitality management, statistics, and thesis research. This program is consistent with the University's commitment to contributing to the economic development of the region and state as well as the School of Home Economics mission to enhance the well-being of individuals and families. The School of Home Economics Unit Plan includes as a Priority for Action planning for this degree program.

PROGRAM RATIONALE

The hospitality industry (hotels, restaurants, travel, and tourism) is growing at the rate of 12% per year and is expected to be one of the top three employers in the United States by the year 2000. Tourism is now North Carolina's third largest industry and is expected to be number one by the year 2000.

There are significant shortages of well-qualified applicants for middle and upper management positions in this industry. Although the master's degree is increasingly the expected credential for entry into these positions, there are only 25 master's degree programs in hospitality management nationwide to meet this demand. Baccalaureate and master's degree programs are experiencing dramatic growth in the number of students enrolled (the B.S. program enrollment here at East Carolina University has grown to 83 since its inception in 1988), and there is a significant shortage of faculty available to staff these programs. A master's degree program here in hospitality management can help address this shortage by preparing individuals to teach at the entry level or to go on to pursue doctoral study.





ENROLLMENT PROJECTIONS:

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Black	0	0	0	1	1	1	1	1	1	1
White	0	0	0	4	4	6	6	6	6	6
Other	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	5	5	7	7	7	7	7

Percent non-resident: 30%

ADDITIONAL FACULTY AND STAFF REQUIREMENTS:

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Faculty	0	0	1	1	0	0	0	0	0	0
Staff	0	0	1	0	0	0	0	0	0	0
Total	0	0	2	1	0	0	0	0	0	0

BUDGETARY IMPLICATIONS: (A: Annual continuation dollars; B: One-time dollars)

YEAR: 1993

Category	Reallocation of Unit Resources		Self-sup funds (g and con	grants		tional	Total	
	A	B	A	B	A	B	A	B
Personnel					60,000		60,000	
Operating	500				3,000		3,500	
Library					2,000	1,000	2,000	1,000
Computing						10,000		10,000
(Grad.Asst. Officiends)					7,000		7,000	
Total	500				72,000	1,000	72,500	1,000

Revised 9/20/90

BUDGETARY IMPLICATIONS:

					Y	EAR: 1	994	
Category	Reallocation of Unit Resources		funds (g	Self-supporting funds (grants and contracts)		Additional Allocations		tal
	A	B	A	B	A	B	A	B
Personnel					45,000		45,000	
Operating	500				3,000		3,500	
Library					2,000	1,000	2,000	1,000
Computing (GA Stipends) Other					14,000	7,000	14.000	7.000
Total	500				64,000	8,000	64,500	8,000

YEAR: 1995

							1775	
Category	Reallocation of Unit Resources		Self-su funds (g and con		Additio Allocati		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating								
Library								
Computing						3,000		3,000
offa Stipends)					7,000		7,000	
Total					7,000	3,000	7,000	3,000

YEAR:

Category	Realloca Unit Re		Self-su funds (g and con	and a provide the second s	Additie Allocat		Total	
	A	B	A	B	A	B	A	B
Personnel								
Operating								
Library								
Computing								
Other								
Total								

Revised 9/20/90 NOTE: Five additional offices will be needed.

EAST CAROLINA UNIVERSITY UNC-GA Mission Review Academic Program Development Form

COLLEGE/SCHOOL: Home Economics DEPARTMENT: Child Development and Family Relations API DISCIPLINE SPECIALTY TITLE: Family Relations and Child Development: Marriag API DISCIPLINE SPECIALTY NUMBER: 1305 LEVEL: Bachelor Master Ist professional Doctoral X PROPOSED YEAR OF: Establishment 1995 Deletion Redesign DESCRIPTION OF PROGRAM AND RELATIONSHIP TO INSTITUTIONAL

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See attached.

RATIONALE FOR PROGRAM ADDITION/DELETION/REDESIGN: See attached.



PROGRAM DESCRIPTION:

At present, there are no Ph.D. programs in Marriage and Family Therapy in public or private institutions in North Carolina. ECU's master's degree program in this area is the first such degree program in the state and provides a sound foundation for the addition of a doctoral program within the ten year planning period.

The Ph.D. program in Marriage and Family Therapy will prepare students to conduct research on family problems and their solutions, to provide clinical services to families, to teach at the college/university level, and to administer service delivery in a variety of clinical settings. Such a program supports well both the University's commitment to solving significant human problems and the basic mission of the School of Home Economics to improve the quality of life.

The proposed program will include study of current research in human development and family interaction, theoretical foundations in marriage and family therapy, assessment of individual and family problems, family-focused treatment strategies, research methodology, research in marriage and family therapy, and supervision of clinical practice. The program will reflect the department's commitment to meeting some of the distinct needs of families in eastern North Carolina and especially to assisting low income and minority families.



PROGRAM RATIONALE:

Although a relatively young professional specialty, marriage and family therapy recently has been recognized by the National Institute of Mental Health as one of five core mental health disciplines, along with psychiatry, psychology, psychiatric nursing, and social work. Growth in the discipline over the last 30 years has been dramatic. Membership in the American Association for Marriage and Family Therapy (AAMFT) has grown from 276 in 1960 to over 17,000 in 1990. Nineteen states, including North Carolina, require licensing or certification of marriage and family therapists, and most of the remaining states are working toward implementing such a requirement.

AAMFT reports over 1000 inquiries annually regarding graduate programs in marriage and family therapy. Currently there are 34 master's degree programs and 10 doctoral degree programs (most of which are accredited by AAMFT or under review for accreditation). The newly established master's degree program in marriage and family therapy at ECU is a candidate for accreditation, and full accreditation is anticipated within one year. This program received three applicants in its first year, nine in its second year, and 19 in its third year. There is every reason to anticipate that the program will increasingly be in demand from interested students throughout the southeastern region. Recent graduates from ECU's program have enrolled in doctoral programs in marriage and family therapy at the University of Georgia, Florida State, and Virginia Tech.



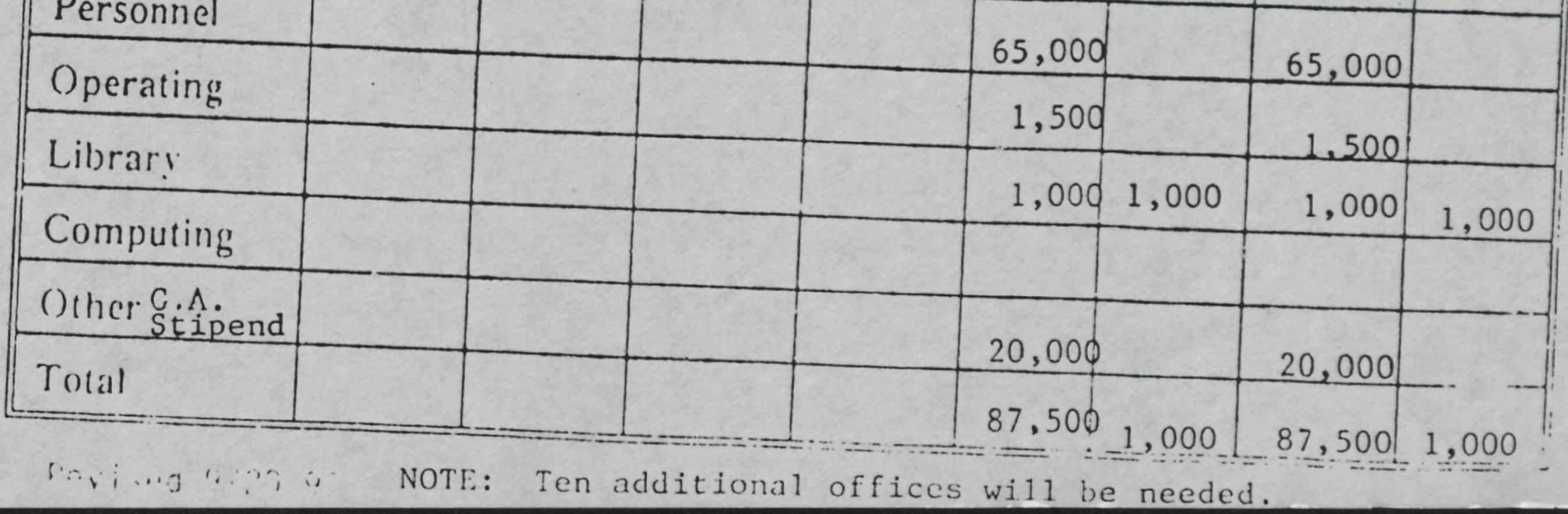
At the present time, the Department of Child Development and Family Relations has four clinical faculty in marriage and family therapy and five support faculty in child and family studies; a new clinic for training and research; well-developed ties to mental health and social service agencies in the eastern region of the state; and an effective working relationship with the School of Medicine (Departments of Psychiatry and Family Medicine). The Department is well positioned to develop the depth and breadth of research and clinical practice needed to offer a sound doctoral program in marriage and family therapy. At the national and state levels, there is a shortage of doctorally prepared professionals in the field of marriage and family therapy, and ECU is in a unique position within the University of North Carolina to respond to this shortage.



BUDGETARY IMPLICATIONS:

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Catom						YEAR	: 1992	
Category		t Resource	es func	-supportin ls (grants contracts	All	ditional locations		Fotal
	A	I	3 A	B	A	B	A	B
Personnel					40,00	00	40,00	0
Operating	500				1,50	00		
Library						0 2,000	2,00	
Computing						3,000		2,00
G.A. Other Stiper	nd				20,00			3,00
Total	500				44,50	0 5,000	20,000	
						YEAR:	1993	1 3,00
Category	Reallo Unit H	Acation of Resources	funds	upporting (grants)	Alloca		To	otal
	A	B	A	B	A	B	A	B
Personnel					40,000		1.0 000	
Operating	500		2,000		1,500		40,000	
Library					-,			1 500
Computing						1,500		1,500
Other G.A. Stipend					20 000	5,000		3,000
otal	500		2,000		20,000	1 500	20,000	1 500
				1	61,500		64,000	4,500
Category	Deelle		1		YI	EAR:	1994	
	Realloca Unit Rea		Self-sup funds (g and cont		Addition Allocatio	Contraction and the state of the second	Total	
	A	B	A	B	A	R	A	D
ersonnel							A	D





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ENROLLMENT PROJECTIONS:

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Black	0	0	0	0	1	1	1	1	1"	1
White	0	0	0	0	1	. 1	1	1	2	2
Other	0	0	0	0	-	_	-	_	_	-
Total	0	0	0	0	2	2	2	2	3	2

Percent non-resident:

ADDITIONAL FACULTY AND STAFF REQUIREMENTS:

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Faculty	1	1	1	1	0	0	0	0	0	0
Staff	1	0	0	1	0	0	0	0	0	0
Total	2	1	1	2	0	.0	0			

BUDGETARY IMPLICATIONS: (A: Annual continuation dollars; B: One-time dollars)

YEAR: 1991

Category	Reallocation of Unit Resources		Self-sup funds (g and cont	rants	and the second state of the	tional	Total	
	A	B	A	B	A	B	A	B
Personnel					65,000		65,000	
Operating	1,000		10,000		1,500		12,500	
Library					2,000		2,000	
Computing						7,000		7,000
G.A. OtherStipend								.,
Total	1,000		10,000		68,500	7,000	79,500	7,000

Revised 9/20/90